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Trinity United Church
NORTH BAY

October 2013



December 2013



March 2013



September 2013



September 2013



January 2013



2013 ANNUAL REPORT

STAFF 2013

Minister	Rev. Ted Harrison
Designated Lay Minister	Lisa Blais
Associate Minister..	Rev. Kathy McCallum
Minister Emeritus.....	Rev. Murray Arnill
Minister of Music.....	Betty Farris
Office Administrator	Wanda Gleason
Custodian	Ryan Rozicki
Night Reception	Maurice Laporte

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“Loosening Our Grip”: Minister’s Annual Report 2013

Although he’s been dead for almost a century, the German poet Rainer Maria Rilke remains one of the best-selling poets in North America. Rilke was an extraordinary Christian mystic. Consider this simple observation:

We need, in love, to practice only this:
letting each other go.

For holding on comes easily;
we do not need to learn it.

Like so much of life, Rilke’s advice is profoundly simple, but not at all easy. In fact, whole religious systems are based on this plain thinking: that the human tendency to cling is the source of so much of our suffering. But to truly live out Rilke’s wisdom requires maturity, discipline, and humility.

As the Christian church undergoes profound change in our part of the world, we’d do well to listen to Rilke. Think about it: as the cultural influence of the Christian church wanes, we can react with tenacious clinging. We can hold on like grim death, insisting steadfastly on our own righteousness. Or we can hold our truth lightly—with grace, generosity, even with playfulness. We can choose how we will treat the Christian witness: as an heirloom legacy meant to be guarded, or as a durable treasure to be shared.

I love our Trinity church family—so much that I probably don’t see us with scientific clarity. But what I experience is a community that is in the process of letting up, opening up, loosening up—in all the right ways. It’s subtle: a more relaxed attitude to worship, a

growing openness to the arts. An increased tolerance for the unexpected, for noise and whimsy and even for mischief. A desire to linger and listen and laugh; to connect, to understand, and to practice compassion. I see in these subtle changes a more trusting and down-to-earth faith. A suspicion that the Gospel doesn’t need to be pampered, fortified, safeguarded, or squirreled away.

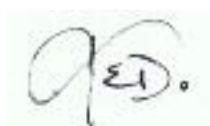
Jesus once spoke a simple poem not unlike Rilke’s:

If you would save your life,
You will merely lose it;

But if you would give up your life for the
sake of good news,

How very much will be saved!

Our church family is perhaps just learning to embody the advice of Jesus and his merry mystics—to let go, to open up, to trust God, and to trust the world. Thank you for that learning, thank you for that sharing. Thank you for the many lessons of 2013!



Designated Lay Minister's Report

Recently I have begun to follow a blog called Humans of New York. HONY began as a photographic project in 2010 by Brandon Stanton. His idea was to create a photographic census of random people in New York City, but as he continued to take pictures of people he was also listening to their stories. The project began to evolve into a kind-of photographic diary of ordinary people, often with profoundly extraordinary stories to tell.

As you flip through the pages of this report you will get a snapshot of some of the extraordinary people who make up the Trinity community. Each of these pictures has a story to tell – of the care, dedication, faithfulness and talents of our wonderful church family. Whether we are pie making, offering musical talents in worship, preparing sandwiches and squares, making coffee, welcoming a stranger, washing dishes, teaching Sunday School, organizing or participating in dramatic events, travelling together by bus to celebrate our own Emily Duggan's ordination service, visiting people, knitting prayer shawls, gathering together for prayer or bible study, volunteering on the Board, ushering, greeting, selling tickets, or gathering together for a meal or special service – we are weaving together the

narrative of what it means to be part of the Trinity family, a family that I am so very happy to be a part of.

This past year has been full of exciting, fulfilling and enriching experiences for me! Some of the highlights were travelling with a group of about 100 United Church people (including our Moderator) to the Greenbelt Festival in England; collaborating with Melissa Peddie and Marcel MacDonald in creating our Vacation Bible Camp program; working with Cindy Brownlee in maintaining our fabulous Sunday School program and with John Sheridan and the Christian Education and Outreach Committee in providing programming and activities that appeal to all ages; collaborating with St. Andrew's United Church and Calvin Presbyterian Church in organizing the Interdenominational Youth Group activities; with Trinity's Board for serving the needs and vision of our Congregation; and of course working with the amazing staff team who make coming to work a joy and a blessing each and every day!

Thank-you for your support and dedication throughout the year and for continuing to make Trinity a welcoming and busy place for people to connect with one another in faith, friendship and God's work in our world. May the year ahead be filled with peace, love, laughter and God's grace.

~ Lisa Blais ~



Our Church Membership

IN MEMORIAM

Mary Joan Richards	January 31
James Ernest Tafe	February 3
Eila Budnick	February 5
Phyllis Sykes	March 23
Muriel Chapman	March 30
Madeline Edra Dwyer	April 6
Davin (Grant) Bucknell	April 28
Ermen Dwyer	May 17
Donald Frederick Haskins	July 20
Hazel Elma Whalley	August 5
Nancy Jean Perkins	August 8
Cheryl Lee Atkinson	August 26
Audrey McCourt-Fenton	September 8
Joan Wood	September 10
Vic Stenning	September 25
Herb Kannegeisser	October 18
David Houle	November 25
Betty Latimer	December 1
Mary Winifred Alger	December 9

BAPTISM

Paytyn Anne Roche	January 6
Michelle Rose Johnson	May 12
Emily Lauren Bedard	May 12
Connor Wilfred Earl Wells	May 12
Memphys Gerard Landry	May 12
Randi Sue Drew	June 16
Ryan Joseph Yerlitz	June 16
Dexter Steel Macallister Yerlitz	June 16
Charlotte Arina McMillan	June 16
Norah Rose Lutecki	July 21
Trinity Ruby-Loriann Mercier	July 21

STATISTICS

Resident and non-resident membership as of December 31, 2012	480
Received by profession of faith	11
Received by transfer	5
Total received in 2013	16
Removed by death	7
Removed by session	0
Removed by unknown residency	0
Removed by transfer	3
Total Removed in 2013	10
Net Gain	6
Resident and non-resident membership as of December 31, 2013	486
Non-Resident	124
Resident	362
Presbytery and Conference Dues are based on the resident memberships.	

MARRIAGES

Total	6
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COMPARATIVE FIGURES

	2008	2009	2010	2011	2012	2013
Baptisms	9	5	10	15	4	11
Marriages	14	10	4	13	9	6
Funerals	24	17	17	22	12	12

From the Chairperson of the Official Board

The purpose of an annual report is to provide the congregation with an opportunity to reflect back on the past year in the life of the Church. It is also an important document to use for historical purposes. Enjoyment can be found in reading the happenings in a church 10 years ago, 20 years ago or even 50 years ago. If any of you have an interest in reading about what was happening at Trinity in the 1960 or 1970s we have those annual reports stored away in the archives and can be easily retrieved for your perusal. But to return to the matter at hand which is the year 2013 here at Trinity.

The Board has met faithfully to conduct the business of the Church. I very much appreciate the work that is done by each and every Board and Committee member to ensure that Trinity is able to meet its commitments to the congregation, the community and the wider church. I also thank board members for their support during my term as chair of the board. In order to write this report I have reviewed the board minutes and the Trinity Newsletters from the past year. I am not going to go into great detail about the activities that happened in 2013 as you can read about them in the various committee and church group reports. I will just say that this is a very busy well-used building.

In January, we welcomed 2 visitors from North Bay Presbytery who were fulfilling one of the responsibilities of Presbytery, which is to have contact with congregations on a regular basis. These visits allow congregations to share with Presbytery how they are doing but also allows Presbytery the opportunity to offer support to the congregation. We received a very positive report from the visitors. They were impressed with the warmth, the informality and the children!

One highlight of the year for us was the ordination of our own Emily Duggan. It has been a privilege to journey with Emily as she completed her education and met all the requirements to be ordained into the United Church of Canada. Many friends from Trinity traveled to Mindemoya, Manitoulin Island to attend the ordination service and form Emily's cheering section. The following Sunday we were able to honour Emily at the service at Trinity where her mother was again placed the red stole (a gift from Trinity and the stole to be used at ordination) around her shoulders. We

were able to give Emily a monetary gift and a card filled with congratulations, love and best wishes as she begins her journey in ministry.

I think it is important for you to know that several members of Trinity are participating the LLWL (Licensed Lay Worship Leader) education program offered by North Bay Presbytery. This program prepares individuals to lead worship when a minister is not available. Rev. Kathy is leading this education program and I hear that it is intense but very rewarding.

We have a fantastic staff! Rev. Ted, Lisa, Betty, Wanda, Ryan, Peter and Maurice. What a blessing they are. They are a team who work together and go above and beyond to ensure the smooth running of this Community of Faith. Their love for this church, its people and the work that it carries out is evident in everything they do. When you see them be sure to tell them how much they are appreciated.

In September we welcomed to our Trinity family our intern, Shalome MacNeil Cooper. We are sharing her with Carmichael United Church. She quickly became a familiar figure in the church and I appreciate her thoughts, insights and down east humour. What a tribute to us to be selected to be a learning site for a student and Shalome says that she did not have to think about whether to accept or not when she was offered North Bay! This will probably be the last time Trinity will be an education site as the United Church is revising the way it prepares students.

Please take the time to read all the reports of the various committees and groups as it is important for you to be aware of all the work and support that occurs not only in this building but also in the community and in the wider world.

This concludes my report for the year. I have enjoyed my time as Chair of the Board. John Sheridan will be assuming this position after the Annual Meeting. I will continue to serve as Past Chair and look forward to continuing to work with John and the new Board beginning in March. I wish John every success as he begins his term as Chair. I look forward to continuing to worship and participate in the ministry of Trinity to spread the love of Jesus.

Respectfully

Janice Brownlee, Chairperson

From the Intern Minister

I arrived in North Bay in late August 2013 with much excitement and thrill in my heart. Trinity United has a strong history of learning relationships with student ministers. I knew before I arrived that I would like it here, not because of the reports I read, but because Trinity has a solid reputation among students across the country for being a good learning site.

The learning that takes place in internship sites is vastly different from the academic preparation a student spends a few years acquiring before arriving. The learning relationship is vital for a student to learn, explore and identify their strengths and weaknesses in a congregational setting with support and freedom to experiment. Trinity has made all that possible with ease. Trinity is a place that one can be 'dropped' into and thrive easily.

While here, I have attended as many functions as possible to know the congregation more intimately. What a way to be introduced to a church by making hundreds of apple pies! Trinity's rich and vibrant presence in the community is known and felt in everything we do from pies, to Longest Night, The School of Yule put on by Trinity Arts, the vibrant youth functions, to our monthly UCW lunches. The hospitality shown here in the Food Shelf, the Mother's Group, UCW, AOTS, Scouts and everything we are facilitating or hosting, is the Gospel in action. I have learned a lot from this environment, the people, my supervisors and the other people I work with. Trinity is a jewel of a church, made so by excellent people and their respective leadership inspired by the Holy Spirit.

Sadly, changes to the internship program mean changes in where and how students will be placed in the future. While this is an important step in making sure both churches and students have their needs met, it also means that fewer churches will be able to afford a student. Trinity's future as an official learning site may not be possible. And with

that, I realise that I will probably be the last student to have an internship Trinity. So, in some senses, this report is a time capsule for future people to have a snap shot of what student ministry looks like in 2013-14.

Being a student minister requires a humility and vulnerability to truly explore with intimacy, those aspects of ourselves that need refinement, clarification, encouragement and honest feedback from others. Learning of this type requires taking risks not knowing the outcome. Student ministry can be filled with both affirmations and challenges. Trinity has gracefully and with holiness, risen to the occasion to shape and mold their students. I am very fortunate and savour my moments here, because I know not all churches are as vibrant and healthy as Trinity. Being at Trinity will provide a solid base for my future ministry in however God calls me to live my vocation.

In the few months I have been here, I have witnessed what it means to be a Baptizing Community, rich with expression of faith, journeying with and in Christ accompanied by the Holy Spirit. Trinity, the church built on a rock, will also be the rock that my foundations of ministry will be built upon.

With gratitude and yours in fellowship,

S. Shalome MacNeill Cooper
Intern Minister Trinity United Church



Property and Grounds Committee

Another busy year has come to an end and again the members of the Property and Grounds Committee have been active.

Our “Spring Spruce Up” saw a keen group of Church Members attack the outside of our building with brooms and paint brushes and we successfully swept and painted the stone foundation grey and the window lintels white, making the outside look clean and tidy. We would like to fix up the outside of new part of McIntyre Street, which would involve painting the exterior of the Ministers Office and the area above it.

Repairs were made to the front brick caused by our Lightning Strike and the weather which saw hundreds of bricks replaced with the cost split between the Church and our Insurance People.

During the summer, with a generous donation from a Church Member and some assistance from Church User Groups our Committee refurbished the washroom and floor in the Nursery. The washroom is now accessible to all and has a change table for babies available as needed.

Final approval by the Fire Marshall for our Fire Upgrade Project was greeted with great relief by all. He declared we were now compliant with current Fire Safety Standards. A huge Thank You goes out to all who participated in this costly undertaking. We

also added magnetic hold back devices on 4 doors in the lobby to make it easier to access the building through some heavy fire doors.

Nancy Dewar Stenning created a magnificent mural in the play area of the Nursery. It is a spectacular piece of work, which brings enjoyment to all who have stopped to view the bits of Trinity Trivia placed inside her creation.

Our team has also assisted in the setting up of our Sunday School Room for untold meals and events under the guidance of Stephen Hutchison who makes all the phone calls.

Recently we changed a number of light fixtures in the Sunday School Room and in the Narthex to modern T8 energy efficient lighting thanks to a gift from Bob Jackson.

All of these projects are completed because of the hard work of many individuals who contribute funds or help with the actual work. I again would like to personally thank Don Rideout and Tony DePencier for all they contribute to our Building and Grounds Committee.

Our Future Plans include the creating and installation of a portable stage for the Sanctuary for which we had a successful fundraiser at our “School of Yule” show in December. During the summer vacation time we plan to install an improved video security system for both daytime and Sunday Church monitoring. We will be replacing the Narthex roof and repairing the interior ceiling of the Narthex as soon as the weather warms up. Our summer project will be refurbishing (cleaning, painting and rearranging) the original Board Room of the Church off the right hand door of the Sanctuary.

Again, thank you to all who pitch in with financial and physical assistance, it is all greatly appreciated.

David McKenney
Chair----Property and Grounds Committee



Tuesday Morning Coffee Group

Each Tuesday, throughout the school year, we meet for coffee, tea, fellowship and fun. This year we have enjoyed a wide variety of activities and topics such as group cooking, guest speakers, crafts, self-improvement, health-care, and of course, laughing and eating together! We have covered the cost of running our program through our weekly fee, donations and our popular Fudge Fundraiser!

This year we tried something new and made Chocolate Bark as a fundraiser. We sincerely thank our caregivers Marcel MacDonald and Arlene O'Donnell, for providing a fun, safe and stimulating environment for the children. The group has been led by Rebecca Riesen and we thank her for her leadership and commitment to the group. New women are always welcome to join us anytime. Look for our ad in the Gateway Advertiser each month or pick up a seasonal schedule from the table outside the church office.

INCOME

program fees	\$1 467.55
fundraisers/donations	\$ 789.00

EXPENSES

babysitters	\$ 1 640.00
supplies	\$ 295.94

Cash Register Balance	\$ 320.61
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~ Lisa Blais ~

Pastoral Care & Visiting

Keeping the membership roles up to date and current and visiting our members are very important aspects of our committee. The membership lists are maintained by Wanda and Marion Colquhoun - Thanks so much.

Before each communion the lists are reviewed and the elders are given lists to phone - Every member of the congregation should be contacted. This is very important as the elders are the liaison between the congregation, the board and Rev. Ted. If there are any changes, please let us know. When you are admitted to hospital be sure to tell them that you are a member of Trinity United Church. If you or a member of your family would like a visit please notify the church.

Noreen, Claudette and Shalome McNeil Cooper visit the hospital regularly. Visits are also made to Marina Point, Cassellholme, Nipissing Manor and other homes as required.

Lenten and Advent services were conducted at Nipissing Manor, Empire and Cassellholme. The music for these services was provided by Betty Farris and members of the choir. The music adds so much to the services and is really enjoyed by the residents - Thank you.

We were privileged to have Shalome assist Rev. Ted at the service at Nipissing Manor.

There was one cake reception on Palm Sunday when new members were received.

We continue to greet at the door in the Narthex on Sunday mornings. If you would like to help, please let us know.

Respectfully Submitted,
Noreen, Claudette and Shalome

OVER 90'S

Should a relative or someone you know be approaching their 90th birthday please notify us or the church office so they will not be missed.

Youth and Young Adult Groups

The youth and young adult groups continue to be an active part of the life at Trinity. Trinity youth lead worship, teach Sunday School, help with Trinity projects, usher, greet, serve Communion and are always there to lend a hand when needed.

The Youth Group provides a major outreach project each Christmas. The Christmas Bag Outreach project provides between 120 – 150 Christmas bags for youth and adults in our community. These bags were delivered to North Bay Regional Health Centre for patients in the Mental Health Units as well as Long Term Care facility; Transition House; Crisis Centre; Futures Youth Residence and Nipissing Attendance Centre. Thank-you to all the people who donated items and money to this wonderful outreach project! Special thanks to Don Rideout and Steve Hutchinson for helping to deliver the bags as well as Sharen Liddell, Shirley Thom, Roxanne Chartrand, Shirley Myre, Jean Rideout, and Cindy Brownlee for all their help shopping, sewing, and packing. Thank-you also to the Ventures and their leaders who helped to pack the items as well.

Youth at Trinity participate in the activities of the North Bay Presbytery Youth programme led by Marcel MacDonald as well as the Inter-

denominational youth group (I-DYG) led by Lisa Blais (Trinity), Tracy Davis (St. Andrew's), and Jim Cluff (Calvin Presbyterian Church). In the spirit of fellowship and shared ministry the I-DYG leaders are working together to provide a program that will offer youth a chance to build community and grow in faith with other Christian youth in the North Bay area (and beyond). The group typically meets on the last Sunday of the month, most often at Calvin Presbyterian Church. The group has held many activities throughout the year: bowling, a games extravaganza, a prayer vigil, nature hike, garden clean-up and bbq, a pizza social a food and most recently hosted a weekend retreat at Spirit Point.

Special thanks to Diane Brownlee, Jeff Mailloux, Marcel MacDonald, Brenda McLay and Sandra Brownlee who have provided leadership and support, and to Trinity's AOTS, and the Trinity, St. Andrew's and Calvin communities as a whole. We look forward to many more exciting events this upcoming year, including another retreat weekend!

I-DYG Financial Report

INCOME

Calvin and Trinity	\$400.00
UCC New Ministries Grant	\$3000.00
Calvin Presbyterian Donation	\$ 165.00

EXPENSES

Retreat lodging and meals	\$ 1073.50
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Balance in Account:	\$2 491.50
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~ Lisa Blais ~



Worship Committee Report

Committee Members: Rev. Dr. Ted Harrison, Gladys Banks-Bryer, Lynne Vokes-Leduc, Roxanne Chartrand, Marlene Little, Lisa O’Kane, Jean Rideout, Sandra Rozicki, Cindy Strain

The Worship Committee is responsible for acquiring the Sunday custodian, ushers, lift operators, lay readers and supply ministers. We prepare the chancel for each service. We also assist with the Baptism services. Our committee meets with Rev. Ted to ensure that all areas of the worship service are carried out effectively.

Rev. Ted continues to inspire us. He challenges us to move forward in our own spiritual journey. His insightful messages, often delivered with a sense of humour, speak to everyone in the congregation. We are truly blessed to have him as our minister.

Our Minister of Music, Betty Farris, along with the choir, continue to offer weekly uplifting messages of music. One of the highlights of this year’s musical offerings was the Christmas Cantata entitled “I Hear the Prophet Callin’”. We wish to thank Betty for the commitment she brings each Sunday.

In September, we welcomed our intern, Shalome MacNeill Cooper. She has embraced our congregation and we have benefitted from her inspirational messages of hope. We look forward to working with her in the coming months.

In November, the AOTS led us in worship and song. In December, we again enjoyed the Sunday school’s Christmas production.

Once again, a sincere thank you to Nancy Dewar-Stenning for her creative talents in decorating our sanctuary for the Christmas season. Our thanks also go out to Brad Stenning, Don and Jean Rideout, Dave McKenney, Noreen Brewer, Ross Brewer and Gladys Banks-Bryer for assisting in this endeavour.

We would like to take this opportunity to thank you, the members of the congregation, for your willingness to carry out the necessary tasks to make our worship service run smoothly each week. This committee could not do its work without your dedication and commitment.

We would like to thank our committee members for their ongoing work and devotion. A very special thank you to Cindy Strain, who has worked tirelessly on this committee for the last six years. Cindy, you will be missed.

Respectfully submitted by
Gladys Banks-Bryer and Lynne Vokes-Leduc

Prayer Shawl Report

Our group is a small, but caring group. We meet the first Tuesday of the months to share concerns and prayers for those in need of comfort. Shawls are blessed every second month (Jan., March, May, July, Sept., Nov.) during Sunday worship. Shawls are readily available by contacting the Church Office, or a member of the group.

We have been creating baby blankets for each child/person baptized. These are blessed as part of the Baptismal Service, and presented to the parents.

We have discovered that there is a need for this type of ministry at Trinity. We hope to be able to continue with this important work.

Respectfully submitted,
Judy Biondi, Leader

Presbytery Representatives Report

Our North Bay Presbytery includes representation from the United Churches in Sturgeon Falls, Redbridge, Mattawa, Rutherglen, Callander, Loring, Golden Valley, Restoule, Nipissing, Powassan, Trout Creek, South River, Sundridge, Magnetawan, Burks Falls, Katrine, Temiscaming and, of course, North Bay. Trinity United Church has three representatives (based on membership numbers), Janice Brownlee, Don Haslam and Eunice LaPorte. Ann Clark very generously fills in as an Alternate if and when required. Presbytery also includes all paid accountable ministry staff (Rev. Ted and Lisa Blais), retired members of the Ordered Ministry (Rev. Kathy) and up to 10 lay members at large. From our congregation, Bill Brownlee is a member at large. It should also be noted that Marcel MacDonald is the coordinator for the Youth Connecting with Youth initiative.

Presbytery has an Executive and four Standing Committees – Finance, Mission, Ministry Personnel and Education (MP&E) and, Nominating; these committees meet monthly (except July and August) and then report to the ‘full court’ that meets four times per year – typically September, November, February and April.

The work of Presbytery includes (but is not limited to): over-sight every three years of each Pastoral Charge, ensuring supervision of unstaffed churches, receiving Annual Reports and monitoring financial status, promoting

Mission activities, approving closures and changes in staffing (appointments and settlements), licensing and education of Lay Worship Leaders, assisting with Joint Needs Assessments and, is a conduit of information to the Manitou Conference. Another primary role of Presbytery is to provide a forum for learning, networking and worshipping together. Presbytery is there as a support to the congregations providing assistance as requested.

The Youth Connecting With Youth (YCWY) program has continued under the enthusiastic leadership of Marcel MacDonald. Events are offered on a monthly basis and attended by youth from across the Presbytery. The main host church for these events has been Chalmers in South River, however other churches have also had the opportunity to welcome the youth.

Presbytery news continues to be shared monthly thanks to the work of Carol Martin from the Mattawa/Rutherglen Pastoral Charge. “The Ties That Bind” keeps us connected to each other by publishing events that are happening in the various pastoral charges. Lisa is our contact person so if you have anything that you think would be of interest to the Presbytery, talk to her. Copies of the newsletter are usually on the table outside Wanda’s office or if you would like to receive it by email speak to Lisa.



Vacation Bible Camp

A feasibility study to see if there is a need for chaplaincy services at the University/College complex was completed in the spring of 2013. The report including recommendations was reported to the court of Presbytery in September. The Presbytery agreed to proceed in working with the University/College to establish this chaplaincy service. The work continues.

Rev Jon Bok Kim has come to Knox United, Callander and Omond United, North Bay in a shared ministry with the 2 churches. Maureen Ellison, DLM at the Burk's Falls Pastoral Charge has moved to Bay of Quinte Conference. The churches in the southern part of the Presbytery have begun to explore new ways of doing ministry.

Kathi Smith continues as chair of Presbytery and Karen Gooch competently fulfills the duties of secretary.

Janice Brownlee serves as North Bay Presbytery lay representative to Conference Executive. As well she is Chair of the Conference Staff Committee.

The Conference General Meeting was held on Manitoulin Island in June 2013. The meeting culminated with the ordination service where our own Emily Duggan was ordained. A highlight was the presence of Rev. Gary Paterson, Moderator of the United Church, who delivered an inspiring message to the congregation present.

It has been a very busy and productive year. We have reported our activities regularly to the Official Board and played host for presbytery meetings at Trinity. We are grateful to the women of the UCW for their support in providing delicious food for special occasions. Please feel free to chat with any one of us about our activities and involvement in Presbytery. Thank you for the opportunity to serve on your behalf once again.

Respectfully,
Janice Brownlee, Presbytery Representative

This past summer (July 8 - 12) Trinity was visited by some super people! Mighty Melissa Peddie, Marcel (the Gizmo) MacDonald, Lightning Lisa Blais and The Flash, led approximately 45 young people in discovering some of the superheroes of the bible. The young people spent a week filled with games, crafts, exploration, drama, cooking, music and fun learning about such amazing biblical heroes as David, Priscilla, Noah, Deborah and of course our favourite hero – Jesus! The \$50 fee included a camp t-shirt as well as all snacks, lunches and materials for the full week. Special thanks Jean Mitchell and Janice Brownlee for coordinating the snacks and lunches; to Alyssa Stanley, Angela Blais and Catie Blumsden for leading sessions and thanks to all the people who donated their time to prepare food, or to lend an extra pair of hands with the kids. Thank-you to each and every one of you who volunteered time, donated money, and helped in any way to ensure our VBC was a success! We are looking forward to another fantastic VBC program this summer – August 18 – 22nd. Details will be announced very shortly!

INCOME

from donations and registrations	\$1 560.80
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EXPENSES

honorariums and supplies	\$ 811.61
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Balance	\$ 749.19
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(donated to General Funds)

~ Lisa Blais ~

Sunday School

It is a great time to be a kid at Trinity United Church! Sunday School every week with great teachers, singing, games, crafts, stories, cooking, drama, and science are only part of the fun. Christmas pageant, junior choir, nursery, vacation bible camp, Camp Lorrain, Mustard Seed, rally back picnic, amazing nursery mural, Trinity families outings plus all the other great Trinity stuff like soup tasting, chili cook-off, apple pies, coffee house, luncheons, downtown Christmas walk, Santa Claus parade, Heavenly Hosts concerts to name just a few of the things that make up the life of a Trinity kid. Not to mention singing 'Amen' the Rev. Ted way all day Sunday!

Our Sunday School teaches approximately 35 children, although it is not often we have all 35 out on any one Sunday. We regularly have three classes at a time divided by age with junior congregation on special occasions. The nursery cares for around 8 children under the age of 3. We are very thankful for the reliable and loving care provided by our nursery caregiver, Alyssa Stanley.

This year our topics were: Courage and Trust in God; Animals in the Bible; Bug Devotions; Parables and Stories Jesus taught; Caring for Creation; Right Relations/First Nations; Loaves and Fish, Prayer and John the Baptist. Some special events we had include Doug Mannen, a retired teacher, come teach us about the drum and its importance to First Nations people; we held a blessing of the stuffed animals; performed music and drama for the congregation.

Sunday School teachers are what make our Sunday School successful. Each teacher teaches for a three-week rotation. We would like each teacher to only have to teach one rotation per year, but we often don't have enough teachers. With more teachers the commitment is less for everyone. If you, or someone you know would like to try teaching Sunday School, please let us know. If you are unsure, you can talk to anyone of these

teachers and I am sure they would be happy to share with you how rewarding and enjoyable the experience is. Thank you very much to Michelina Beam, Cindy Strain, Melissa Peddie, John Sheridan, Linda McLay, Marcel MacDonald, Linsey Mutch, Caroline Harrison, Colleen Males-Chaput, Janice Brownlee, Sandra Brownlee, Phyllis Chayer, Diane Cook, Lisa Mellow, Cindy Brownlee and Lisa Blais.

We also appreciate the enthusiastic assistance of our youth helpers; Carrie Graham, Riley Beam, Eric Brownlee, Adrian Graham, Hannah Clark, Tony LeBlanc and Hannah McCallum.

The children enjoy music each week thanks to the leadership of Darlene Laferriere, and Brenda McLay, as well as the ever popular Christmas Pageant "The Best Story - An Imperfect Christmas Pageant".

The children really enjoy being involved in the decision about how to use their Sunday School offerings. It has been said that United Church people are very generous and we can certainly see this kindness, caring and generosity in our children. Our Sunday School offerings collected \$407.60. We purchased a change table for the new family accessible washroom, we collected money for Hope2Kenya, packsack smiles, and contributed to the Trinity buildings and grounds for future needs.

Special thanks to Lisa Blais for all she does for us. Thank you to everyone who responded to our request for Sunday School Supplies and has supported our Trinity children.

Cindy Brownlee
Sunday School Superintendent

Choir

Trinity Choir continues to enjoy providing music leadership for the weekly worship services. We have experienced a great 2013.

Betty Farris is our Minister of Music. Her expert leadership as well as her enthusiasm, encouragement and positive feedback have assisted us in preparing and delivering music for each Sunday as well as extra music for special times of the Church year. Choir practice is never dull! We also have welcomed several new members. The pews may be full but we can always find room for more!

After much fundraising, discussion and debate new choir gowns were ordered in the summer. The first Sunday in November saw the unveiling of the gowns to the congregation. The response was overwhelmingly positive. The choir itself knows we look good and we enjoy that feeling! Special thanks is extended to the committee who spearheaded this project.

Our fall culminated with the presentation of 'I Hear The Prophet Callin' by Pepper Choplin. Many positive comments were heard of the presentation and choir members enjoyed singing the music of this cantata. Brenda McLay, Matthew Whitehead, Marcel McDonald, Laura Farris, Jennifer Hedicon and Doug Nichol provided the musical accompaniment and Lisa and Rev. Ted narrated the story. Thanks to all of them for sharing the gift of their talents.

Betty and Peggy Miller lead an enthusiastic group of children in a Junior Choir. The children have presented musical offerings at Sunday services. Practice for the children is Sunday mornings at 0915 in the Sanctuary.

Betty and members of the choir continued to provide music leadership at special services held here at Trinity and at the Long Term Care Facilities in the area.

Thank you to other musicians who have provided music over the past year.

We were saddened by the loss of Grant Bucknell this year. Grant was a faithful member of the choir for many years and we miss him.

Throughout the year the choir in partnership with the pastoral care committee provided the food for occasional after church lunches. Choir share of the proceeds went to our fund for the purchase of our new choir gowns.

During the year we enjoyed times of gathering for good food, laughter and music. These times allow us to socialize with each other which helps to build the choir community. We are fortunate that Margaret Peterkin

Music is an important part of worship at Trinity and we are looking forward to continuing to contribute to that experience.

Respectfully submitted
Janice Brownlee
Secretary



Christian Education Outreach & Social Action Committee

The CE committee is responsible for coordinating and overseeing a vibrant multifaceted, and current Christian Education program for the children, the Youth, the adults and adherents that make up the Congregation of Trinity.

Under the guidance of our Designated Lay Minister, Lisa Blais, the CEO team consists of ; Sue Whitehead, John Sheridan, Cindy Brownlee, Marcel MacDonald, Linsey Mutch, Sandra Brownlee, Melissa Peddie, Caroline Harrison, Diane Cook. We look forward to the addition of Brenda Holbein to our team. Welcome Brenda.

The Sunday school continues to grow in numbers and to be active in church services. The current curriculum, which is written by Lisa Blais, continues to nurture both teachers and students alike. Teachers especially appreciate the interactive aspect in which the curriculum is written and the inclusiveness of the lessons and associated crafts, for the learning process. Many learning techniques are used; crafts, cooking, games, responsive reading, colouring, and inclusive conversation. Sunday School lessons are written in such a way that a theme is completed in 3 weeks. If you ever have thoughts of learning more about the bible, now is the time to teach a 3 week module in our Sunday School. It is the most enjoyable time you will have in a learning atmosphere.

Teacher Appreciation took place on Father's Day, June 16th. As part of the church service the Sunday school children offered a special thank-you to the teachers and presented them with a gift of appreciation. As a recipient of the appreciation thanks; I can honestly say that this is a deeply moving time for a teacher.

Vacation Bible Camp was held the second week of July and was very successful once again. This is a summer bible based program, and the theme this year was, "Superheroes of the Bible". The program is created by Lisa Blais, Marcel MacDonald, and Melissa Peddie. This year a new helper was involved; "The Flash". Jean Mitchell and Janice Brownlee coordinated the kitchen help and related duties.

We would like to offer our appreciation to the many people who volunteered their time to prepare food, lead sessions, play music, supervise, and to those who donated money and/or materials.

The Food Shelf is a major project that is overseen by our committee, with various fundraising and supply drives throughout the year. Lenten, Thanksgiving, and White Gift Sunday are the key drives, where goods and funds are received and given to the Food Bank and the Benevolent Fund. This year White Gift funds also were used in the Youth Group's Christmas Bag Outreach program. Following is the special funds received and how it was used; Lent , \$957.95 (dispersed to Food Shelf and Benevolent Fund);

Thanksgiving ; \$917.15 (dispersed to the Food Shelf); White Gift and Christmas Bag Outreach; \$915.20 (\$489.64 for Christmas Bags and \$425.56 to Food Shelf)

The Youth Group and the Young Adult Group both continue to meet and grow in their planned activities in conjunction with I-DYG (Inter-Denominational Youth Group) and includes youth from several North Bay churches. They have had many exciting activities that will be mentioned in their own article in this newsletter.

Again this year for the Santa Claus parade, the Trinity Families group, started with a luncheon and then we were privy to the best seats on the sidewalk. Some of our comfy couches and chairs are lined up in front of the church and young and old have a perfect vantage point to see the floats, bands, and the jolly old elf himself. This year the Trinity Families supplied hot chocolate and popcorn to anyone that wanted it. Fellow parade watchers that were recipients of our warm up chocolate were very appreciative.

The Sunday School Pageant on December 23rd was another great display of talent and outreach of our Sunday school, with a play called "The Best Story; An Imperfect Christmas Pageant". For those that don't know, we have another behind the stage



Union Cemetery Report

talent that likes the supporting role. Many accolades once again need to go out to Lisa Blais; she adapted the play for Trinity. Special thanks to Brenda McLay and Darlene Laferriere. We thank Darlene for directing the play and for her sharing of talents throughout the year leading our Sunday School music program.

Mustard Seed Productions are in the planning stages of another great musical entitled "The Ultimate Superstar", again under the direction of Darlene Laferriere with Brenda McLay and their team of talented helpers. Again we thank Darlene and Brenda for their direction and guidance with our up and coming actors and actresses. More on this Mustard Seed production to follow as the performance date gets closer.

As always, we are planning or improving many new and innovative activities, with a focus on community outreach. More information on these events and activities will be announced on the website, Facebook page, and in our Sunday bulletin.

The CEO Committee wishes to thank each and every church goer for their support in the many activities that take place at our very active church.

Respectfully submitted,
by John Sheridan

Circa 1915, four North Bay churches, Trinity United, St. Andrew's United, Calvin Presbyterian and First Baptist joined together and established Union Cemetery which, thanks to many dedicated volunteers, has faithfully served the local community ever since. The cemetery functions under the Cemeteries Act of Ontario. It also maintains its own Rules and Regulations, which may be amended from time to time to meet Minister of Consumer and Commercial Relations guidelines. The Cemetery is financially self-supporting with the exception of an annual \$200.00 donation from each of the four churches.

The Cemetery's revenue is derived from plot sales and burial fees and the proceeds are used to pay all operating expenses including facility maintenance and perpetual care. Any excess funds are held in trust in accordance with the Cemeteries Act.

The current members of the Union Cemetery Board are: Henry Drenth - Chairman (Calvin), Everette Armstrong - Secretary (1st Baptist), Ted Thomson (Calvin), Stuart Bailey (St. Andrew's), Rob Brownlee - Treasurer (Trinity), and Ross Brewer (Trinity).

STATISTICS FOR 2013:

Burials	5 Casket/13 Cremation;
Plot Sales	2 Casket/2 Cremation.

Ross Brewer



Trustees Report

The Board of Trustees is entrusted with those matters related to the fixed and fiscal property of the Congregation in accordance with the United Church of Canada Manual.

In carrying out these responsibilities the Trustees ensure that the church building and its contents are adequately insured, and that sufficient comprehensive insurance coverage is carried to protect the Congregation and the Staff against personal liability arising out of actual or alleged claims of negligence or damages. The Trustees are also charged with the prudent investing of funds held in Trust on behalf of the Congregation. The Trustees meet on an "as required" basis.

In 2013, an annual review of Trinity's insurance requirements was conducted and the coverage was renewed resulting in a cost savings of \$138.00 per month. In April, Trinity's sole remaining investment (funds from the sale of the Manse) matured in the amount of \$79,766.00. Given that the outstanding balance on Trinity's Capital Assistance Loan from the Mission and Service Fund (for Fire Safety Upgrades) was still approximately \$32,000.00, the Trustees approved a long-term investment of \$50,000.00 and retained \$38,000.00 in short-term investments to cover possible year-end shortfalls and loan repayment options.

In June, the Trustees received notification that two bequests from a former Trinity member would be forthcoming. Two amounts were designated; one for "Trinity United Church Projects", and one for the "Trinity United Church Food Bank". Because the designated amounts are substantial, the Trustees considered how these funds might be administered. With regard to the "Projects" funds, the Trustees felt that sufficient checks and balances already exist within Trinity's current Board and Committee system, and as there is a requirement for project approval by

the Estate Trustees (as stipulated in the Will) no changes would be required to effectively manage these funds. However, there was considerable discussion regarding the governance of a large infusion of money into the Food Bank which is not represented by an official Committee of the Board. It was concluded that a Food Bank Committee with proper signing authorities was needed to deal with this increased scale of fiscal responsibility, so the Trustees recommended to the Board "that a committee be established to oversee Food Bank operations and to manage the funds designated for the Trinity Food Bank".

For 2014 the Board of Trustees will consist of Ross Brewer, Gladys Mae Banks-Bryer, Bob Cooney, Jim Liddell, and Ed Rose. In addition we welcome Sandra Rozicki as the newest member to our Board. On behalf of Trinity, and the Board of Trustees, I would like to acknowledge the efforts of Peter Moseley-Williams and Roman Rozicki who are retiring this year. We thank them for their dedicated service for the past five years.

Ross Brewer, Chairman

Trinity Arts

Membership:

Our flexible and open membership has primarily included Rod Carley, Nancy Dewar-Stenning, Darlene Laferriere, Lisa Blais, Rev. Ted.

Mandate:

‘Using the many blessings of the Trinity church family to enrich life and faith through the arts.’

Trinity Arts was formed many years ago as a vehicle to enable the sharing and enrichment of the arts at Trinity, and for the wider North Bay community. Effectively making the arts a part of Trinity’s mission outreach enabled artists (often artists on tour) to use Trinity’s facilities to perform in North Bay in a way that is practical, affordable, and enriching to the community. Events included organ recitals, concerts, visiting choirs, and drama productions.

In recent years, Trinity Arts has enjoyed a looser mandate as well as shifting leadership—concentrating more on “homegrown” productions, local talent, and projects for which our leadership has passion and interest. Events have included visiting musicians and speakers, drama groups, a winter talent show, and Christmastime fundraisers for “The Gathering Place.”

Trinity Arts in 2013: Projects in 2013 included the Trinity Coffeehouse in January (raising \$705 for the Mission and Service Fund), “The School of Yule” in December (raising approximately \$1795 for “the Gathering Place”), and hosting the Ottawa-based “Faith and the Arts” troupe in September.

Appreciations: Every “Trinity Arts” project is a testament to the enthusiastic spirit of ‘pitching in’ at Trinity! Members and friends of Trinity are regularly called upon to plan, volunteer, host, practice, bake, act, sing, build,

design, sell tickets, share posters, wash dishes, serve coffee, and clean up! We could never do it without our large and caring church family. Because of you, “Trinity Arts” has a negligible budget, and generally give our profits away to causes like “The Gathering Place” and the United Church Mission and Service Fund.

Future Plans: Members of “Trinity Arts” are excited about continuing our two winter traditions: the “Gathering Place” fundraiser for Christmas 2014 is likely to be another “Christmas Carol” reading, and the mid-winter “Trinity Coffeehouse” has definitely become a beloved Trinity mainstay! A new stage is under construction for the use of “Mustard Seed” and Trinity Arts. Also, we are looking ahead to developments which will make 2015 “The Year of Lear” at Trinity—stay tuned!

Respectfully submitted,
Trinity Arts.



Sunday School Survey Results

A survey was conducted online last year to assess the Sunday School Program by both the Children and the Teachers. A brief summary of the results is included below.

Sunday School Student Survey

- 15 children ages 3 and older completed the survey – all responded favourably to our Sunday School program
- They identified their favourite activities as cooking (83 %); they also enjoyed games, crafts, drama, listening to the story and music as favourite activities as well

Sunday School Teacher Survey

- 10 teachers responded to the survey
- The Sunday School curriculum was identified as being effective and appropriate overall for the children
- Teachers identified that they sometimes need more material and/or support for the lessons, especially when church services run longer or parents/caregivers are late picking up their children
- Teachers identified that it can be difficult to keep younger children engaged and that sometimes they find it challenging working with children who are high energy

- Teachers responded that the most rewarding part of teaching Sunday School was being able to instill a love for God and hearing children express their faith. They find it meaningful getting to know the children and sharing bible stories and life lessons with them.

Actions to be implemented as a result of the survey

- We will do our best to ensure that teachers have all the materials they need to keep the children engaged should the Church Service run longer than expected
- We will communicate concerns with the parents and caregivers if a child is having difficulty in the class and remind them to come as promptly as possible to pick up their children
- We will do our best to ensure that every 3 week rotation includes a cooking rotation
- Materials and supplies will be clearly labeled and available for teachers to access for their lessons

Trinity Families

Over the course of 2013, Trinity families has organized eight activities, although, the group strives to do one activity per month. The groups' mandate is to provide fun family-friendly activities that are affordable and accessible to everyone. Trinity Families acts as an out-reach to new families interested in joining Trinity.

There is a Facebook page where we share information about the activities of the group, the wider church and the community. It is also a place to post pictures and give parents an opportunity to network and find babysitters. You can find us by searching Trinity Families on Facebook and asking to join our group.

There's been an influx of new families to Trinity and we've made sure to make them feel welcome and give them information and invitations to the group and its activities.

This year we organized:

Family Bowling
Chili Competition
(Adult only) Games Night
Trip to the Pumpkin Patch
A group to go to Camp Lorrain Family Camp
First Nations Drumming Presentation

Christmas Walk Lasagna Dinner and Music
Christmas Parade Hot Dog lunch & Festivities

Since our goal is to make all activities accessible, we do not do any specific fund-raising. Instead, most of our activities are Good Will Offering to cover costs. Any extra money earned is put back into the CEO coffers to make future activities affordable.

Last years' Christmas walk and Hot Dog lunch netted around 350.00 while the Chili competition earned, roughly, \$340.00. The money for the Christmas walk was given to the Philippines relief fund, while the Chili competition funds were donated to the Mission and Service Fund.

We look forward to continuing on the tradition of some of these activities over the next year as well as some new activities such as a (Parents only) Disco Bowling event and a trip to pick strawberries. We are always on the look-out for new, interesting activities – feel free to make suggestions!

Marcel MacDonald



November 2013

Mustard Seed Annual Report

Mustard Seed was created in 2007 to provide opportunities for Christian youth to build community around a common love of theatre. We have presented Godspell, Creation, Cotton Patch Gospel, Free to Be...a family, and Garden Varieties . This past year we presented the musical Once Upon a Parable. The Production team consists of Darlene Laferriere, Brenda McLay, Jim Liddell and Lisa Blais. Special thanks to the many people and businesses that helped support our production. At the risk of missing anyone : Nancy Dewar –Stenning, Dave McKenney, Caroline Harrison, Jeff Mailloux, Don Rideout, Matthew Whitehead, Nathan Snider, Jesse Beam, Peetr Nickle, Marcel MacDonald, Brogan Adrian, Tony dePencier, Alex Milne, Alex Clark, Ross Brewer, Ted Harrison, Tim Robertson, Lisa Gibson of Little Lisa Big Designs, Blake and Michelina Beam and Dreamcoat Fantasy Theatre, Doris-Rae Brownlee, Sandra Rozicki, Shirley Myre, Debby Clark, Cindy Brownlee, Rob Brownlee, Colleen Chaput, Shannon Sanders, Anna Wright, Maurice Laporte, Kenworth Truck Systems, Brad Stenning and Associates, Alan

and Shirley Thom, Trinity Staff and all the many people who provided support and whom I may have missed! Mustard Seed would like to acknowledge the dedicated support of the Trinity community and in particular to Trinity's U.C.W. and A.O.T.S. Mustard Seed Productions has begun work on a new musical: Ultimate Superstar to be presented on February 28th and March 1st, 2014.

The Mustard Seed Troupe in 2013 were: Nick Boegel, Eric Brownlee, Colton Chaput, Josée Chaput, Clara Clark, Erin Harrison, Eve Harrison, Beatrice Lloyd, Hannah McCallum, Samantha Peddie, Abigail Sanders, Darren Somersby, Julia Whitehead and Shayla Wright.

INCOME	
ticket sales and donations	\$2 240.20
EXPENSES	
	\$1 353.92
Balance:	\$ 886.08



AOTS (As One That Serves)



Trinity United North Bay is blessed with having a strong and active men's group. A church where so many men are involved in all aspects of church life is uncommon and requires celebration. The church becomes even more richly served when the men are active in a group where fellowship and service form the foundation of a strong organization. It has been my privilege over the past year to serve as the President of our AOTS, leading our 44 registered members.

A strong and vital men's ministry in a church ensures that our ministry team can quickly find a group to do some heavy lifting. But more importantly, the church can be assured that there is a strong group of role models for the young people in our congregation as well as in the community. To ensure that our presence is noted both the church but as importantly, in the community, our group purchased embroidered jackets. You have likely seen members walking around the church and the community. The message is clear when the men wear their jackets, Trinity has an active men's ministry. Our fellowship is also open to other men in the community, and particularly with other United Churches. We have been very fortunate this year to have expanded our group through this outreach.

Every month, the group gets together for breakfast at Burger World on Hammond Street

on the first Saturday of the month. I say every month as we even get together in the summer months as there was a desire to maintain our fellowship even when we are not meeting! Each month during fall and winter we try to have a guest speaker. The topics vary from telling each other about our careers, to sharing fellowship and learning about our community. Each guest speaker is presented with an AOTS mug, something I am sure more members of our congregation have a yearning for.

We are able to share with each other through Email and yes, we even have a Facebook page. Traditional methods of communication to ensure all members are kept up to date with our activities.

Our ministry and sharing cannot effectively occur without fundraising. Without making fundraising a dirty word, the AOTS raised over \$5000 last year. I say this because our major fundraisers, hams at Easter and the gift cards are normal household expenses for most families. The generosity of our corporate sponsor in the Ham Sales allows us to sell the ham almost retail and the gift cards give you face value for your donation while providing the church with 2-10 % of the value. (Once I saw that I understood why so many stores sell competitors gift cards).

Fundraising allows us to give back to the



AOTS CONTINUED

community, the church and individuals. Some of our efforts in the past year have included presenting \$500 to Hope-2-Kenya, and assisting three members of the congregation with their Licensed Lay Worship Leader studies. Our main mission though is to connect with the young people and help Trinity remain vibrant for the next century. We are proud sponsors of the Near North District School Board Robotics Team. Although the members of team are not exclusively children of Trinity, they are keenly aware of the contribution our congregation. This past Christmas, just prior to exam time, the AOTS was also able to provide a Tim Horton's gift card to each of the young adults in our church who attend either College or University. The warm thanks of the recipients when we saw them celebrate with us made our investment worthwhile.

We are however not all about fundraising, but we also value the importance of fellowship. The Good Friday Breakfast is a great time for all members of the church to think about Christ and his sacrifice for us. The youth, I am sure are very thankful for the hearty meal after their all-night vigil. This is followed up

on Easter Sunday with the sunrise worship.

And who can forget about the AOTS soup tasting? Demonstrating their culinary skills, men from the AOTS make soup to share on a cold January night. Each year, this event is well attended, so much so that tickets have to be restricted. Imagine how fortunate we are that we have to do that.

This coming May, the Trinity AOTS is the leading congregation organizing Round Up 2014. Featuring our own Rev. Ted, Ted 2 and the Heavenly Hosts, we hope to connect and inspire others in our region. We look forward to having a strong showing from Trinity at the conference.

So as I pass the torch (note the logo) to Dave McKenney and the new members of our executive.

We thank each of you for your support over the past year. In the words of final blessing at the conclusion of each meeting, "May the Lord watch between me and thee, when we are absent one from another."

Yours in Christ's Service
Bob Cook, President

AOTS Budget 2014

	Receipts	Expenses	Difference
Breakfasts	\$2,200.00	\$1,900.00	\$300.00
Gift Cards	\$100,000.00	\$96,000.00	\$4,000.00
Pancakes	\$1,000.00	\$350.00	\$650.00
Hams	\$3,000.00	\$1,800.00	\$1,200.00
Dues	\$500.00	\$375.00	\$125.00
Good Friday	\$650.00	\$800.00	\$(150.00)
Ladies Night	\$600.00	\$750.00	\$(150.00)
Sunrise Service	\$30.00	\$30.00	\$-
Youth Support			
Gift Cards for Students		\$900.00	\$(900.00)
Worshiplude		\$500.00	\$(500.00)
Camp Lorrain		\$500.00	\$(500.00)
Bible Camp		\$300.00	\$(300.00)
Speaker Gifts		\$800.00	\$(800.00)
Mugs		\$400.00	\$(400.00)
LLWL		\$1,080.00	\$(1,080.00)
Roundup		\$500.00	\$(500.00)
Totals	\$107,980.00	\$106,985.00	\$995.00

AOTS Financial Statement

Register Balance 1 January 2013

\$2,500.13

RECEIPTS

Breakfasts Regular	\$2,133.00
Memberships	\$520.00
Gift Cards	\$99,404.51
Pancakes	\$993.30
Hams	\$3,100.00
Good Friday	\$670.00
Sunrise Service	\$41.10
Ties	\$75.00
Ladies Night	\$620.00
Donation	\$20.00
Other Income	\$14.44
Jackets	\$1,767.90

\$109,359.25

EXPENSES

Breakfasts Regular	\$1,893.58
Gift Cards	\$95,579.30
Hams	\$1,780.00
Pancakes	\$302.09
Youth Support	\$2,155.00
Gifts	\$400.00
Donations	\$1,280.00
Emily	\$250.00
Sunrise Service	\$28.94
Ladies Night	\$741.00
Good Friday	\$780.00
Roundup	\$150.00
Jackets	\$1,859.82
Memberships	\$345.00
Events	\$178.92

\$107,723.65

Receipts - Expenses	\$1,635.60
Register/Bank Balance 31 December 2013	\$4,135.73
Outstanding Deposit	\$-
Outstanding Cheques	\$-

Bank Balance 31 December 2013

\$4,135.73

United Church Women (U.C.W.)

The UCW consists of a group of very caring, active ladies. They enjoy sharing their talents of baking, crafting, and serving others in anyway that they can ...

One of the ways that we served others this year was with the Whitehead Anniversary. The ladies enjoyed digging out special recipes, fancy dishes to put things in, and creative ways of displaying the food. It was a treat to be doing this for such a lively, wonderful couple. Other catering involved the Bridge Tournament in April with the usual bountiful collection of squares and muffins; funerals, Friday Luncheons, groups from Manitou Conference, Trinity Arts, and Rotary Luncheons. The group prepared Cheer Plates for shut-ins before Christmas.

We were entertained by the AOTS in May at Emmanuel U.C., and reciprocated in June with a potluck. It seems that we do a lot of eating at Church. It is these opportunities that allow us to spend time with others, and become better acquainted.

Our Bazaar was held on a damp, snowy Saturday in November. While the weather

outside was miserable, the “weather” inside was warm and friendly. The talents of the ladies continues to astound me. The tea room makes one think of High Tea in England. There is always room for new ideas that will allow the bazaar to grow and change.

The UCW purchased some much needed faucets for the kitchen. It is great not to have the drip-drip-drip of the old ones. The group also continued with the quarterly kitchen inspections. Our kitchen always passes with “flying colours”.

It is always enjoyable to get together with other UCW ladies. We have two opportunities locally each year through North Bay Presbyterial. Next year, Manitou Conference UCW will meet at Trinity. This will give us a third opportunity to enjoy others locally.

We may not be large in numbers, but our cohesiveness makes us strong. We thank all the ladies of the congregation for their help in assisting us with our projects each year.

Respectfully submitted,
Judy Biondi, President.



United Church Women

Treasurer's Report - 2013

Register Balance January 1, 2013

\$2,554.84

RECEIPTS:

Envelope Offerings	\$5,559.00	
Monthly Luncheons	\$3,585.65	
Luncheon Bake Sales	\$621.30	
Sunday Rotary Luncheons	\$2,313.88	
Funeral catering	\$700.00	
Catering	\$1,439.00	
Tea and Bazaar	\$3,674.15	
Donations	\$570.00	
Adjustment	\$1.00	
Total Receipts		\$18,463.98

\$21,018.82

DISBURSEMENTS:

Mission and Service Objective	\$3,200.00	
Mission and Service Congregation	\$1,000.00	
Trinity United Church - General Expenses	\$5,500.00	
Trinity United Church - Food Shelf	\$300.00	
Trinity United Church - Intern	\$500.00	
North Bay Presbyterian Expenses 2013	\$300.00	
Catering Expenses	\$411.29	
Donations - North Bay Presbyterian Bursary Fund	\$100.00	
- Camp Lorrain	\$300.00	
- Packsac Smiles	\$250.00	
- Hope2Kenya	\$1,400.00	
- V.O.N. Meals on Wheels	\$100.00	
- Canadian Bible Society	\$50.00	
- Huntington University	\$300.00	
- CIBC Run for the Cure	\$100.00	
- North Bay Hospital Foundation	\$200.00	
- Mustard Seed	\$200.00	
Gifts and Memorials	\$578.09	
Ione's Garden	\$300.00	
Administration	\$73.21	
Emily Duggan - Trinity's Candidate for Ministry	\$300.00	
Bazaar Expenses	\$96.06	
General Kitchen Expenses	\$300.00	
Kitchen Repairs	\$233.74	
Christmas Cheer Baskets	\$125.00	
Licensed Lay Worship Leader	\$270.00	
Flowers	\$270.75	
Bank Charges	\$12.00	
		\$16,770.14

Register Balance 31 December 2013

\$4,248.68

Reconcile

Subtract Uncleared Deposits \$ -

Add Uncleared Cheques \$225.00

\$(225.00)

Bank Balance 24 December 2013

\$4,473.68

Respectively Submitted by Doris Rae Brownlee January 27, 2014

United Church Women Budget - 2014

Objective – Mission and Service Fund		\$3,200.00
Presbyterial Expenses		\$300.00
North Bay Presbyterial Bursary Fund	100.00	\$100.00
Trinity United Church - Official Board		\$2,000.00
Trinity United Church - Foodshelf		\$300.00
Trinity Intern Fund		\$500.00
Gifts and Memorials		\$550.00
Flowers		\$125.00
Christmas Cheer Baskets		\$150.00
Cards and Postage		\$150.00
General Kitchen Expenses		\$300.00
Guest Minister Supply		\$125.00
Delegates' Lunches to Annual Presbyterial Meeting		\$50.00
Trinity's Garden (Ione's Garden)		\$400.00
Donations - Huntington University - Building Fund	\$300.00	
- Camp Lorrain	\$400.00	
- VON – Meals on Wheels	\$100.00	
- Bible Society	\$50.00	
- Packsac Smiles	\$400.00	
- North Bay Regional Health Centre	\$200.00	
- Hope2Kenya	\$1,400.00	
		\$2,850.00
		\$11,100.00
HOW TO BE RAISED		
Envelopes		\$4,100.00
Luncheons		\$3,000.00
Catering		\$1,000.00
Tea and Bazaar		\$3,000.00
		\$11,100.00

Scouts Canada – 1st North Bay

The Scouting program continues to serve youth in North Bay - building leadership and citizenship qualities, through activities, and merit badge work. Our Venture and Scout Troop programs are at a low point right now with only one Scout and three Ventures registered. The Scout, Hunter Ferguson, is enjoying his program at another group and helping with our Cubs. The Ventures are part of a city wide group that is meeting in Trinity.

Our Beaver program continues to be led by Dave McKenney assisted by Morgan Simons and Jared Horseman. Fifteen Beavers are enjoying a program of games, crafts, stories and songs. It is amazing what Dave et al are able to accomplish with these children. As highlights of the program this year Dave lists making apple turnovers at pie making time. He says they were delicious. A second program involved making rocket ships out of banana boxes with creative help from the parents. Making their own pizzas was a third highlight. Dave says Beavers love to eat just like the folks at Trinity.

Our Cub program serves seventeen youth this year under the capable leadership of Roxanne Ferguson assisted by Judd Hards, Melissa Peddie, and Ken Norman. Highlights from this year's program include an Aboriginal themed winter camp which included snowshoeing, creating toboggans and learning

about native Canadian culture. A second activity was the writing of puppet plays, making the puppets and performing the plays for the parents. Of course they participated in the district Motor Madness which saw many of their Kub Kars winning in speed, design and effort. They won the spirit award. Bottle rockets were a big hit at the spring space camp. Six Cubs earned their six Star awards. A downtown hike provided lessons in maps and directions. A special Remembrance Day meeting saw a guest from the Canadian Air Force who fascinated the youth with his experiences. A number of cubs packed a shoe box for Operation Christmas Child at Christmas.

As you can see we have active groups providing worthwhile activities which help the grow in many ways. There is high interest and all children are welcome to join.

submitted by Bill Brownlee

Scouts Canada – 1st North Bay Financial Report

Register Balance 1 January 2013				\$8,492.03
	Income	Expense	Profit/(Loss)	
Fund Raiser: Apple Day	\$1,424.72	\$43.16	\$1,381.56	
Popcorn	\$4,559.00	\$3,599.10	\$959.90	
Syrup	\$7,378.80	\$5,301.75	\$2,077.05	
Administration	\$0.00	\$66.68	(\$66.68)	
Registration	\$4,770.00	\$6,890.00	(\$2,120.00)	
Equipment	\$0.00	\$162.00	(\$162.00)	
Activities	\$244.33	\$1,548.02	(\$1,303.69)	
Badges	\$0.00	\$1,041.16	(\$1,041.16)	
Police Check	\$0.00	\$65.25	(\$65.25)	
Advertising	\$0.00	\$59.04	(\$59.04)	
Bank Charges	\$0.00	\$147.00	(\$147.00)	
Uniforms	\$0.00	\$172.24	(\$172.24)	
Totals	\$18,376.85	\$19,095.40	(\$718.55)	(\$718.55)
Register Balance 31 December 2013				\$7,773.48
Add Outstanding Cheques				\$6,664.85
Subtract Outstanding Deposits				\$0.00
Bank Balance 31 December 2013				\$14,438.33

Budget 2014

	Income	Expense	
Forward	\$8,000.00		\$8,000.00
Fund Raiser: Apple Day	\$1,300.00	\$50.00	\$1,250.00
Popcorn	\$4,500.00	\$3,500.00	\$1,000.00
Syrup	\$7,000.00	\$5,500.00	\$1,500.00
Trees for Canada	\$100.00	\$30.00	\$70.00
Registration	\$5,000.00	\$7,000.00	(\$2,000.00)
Equipment	\$0.00	\$200.00	(\$200.00)
Activities	\$200.00	\$2,000.00	(\$1,800.00)
Badges	\$0.00	\$1,000.00	(\$1,000.00)
Training	\$0.00	\$200.00	(\$200.00)
Totals	\$26,100.00	\$19,480.00	\$6,620.00

Finance/Stewardship Committee

Thank you for your generous donations to Trinity in 2013. Our donations fell short of our budget requirements by more than \$25,000. Fortunately our fundraising was more than required and our spending was less than expected. We end up this year about \$10,000 in deficit. Interestingly the cost of the improvements to the lift was about \$10,000. Our extra fundraising for 2014 must include the lift expenses and the narthex roof which will be completed early in this year.

The members of the committee were: Donald Bell, Bob Cook, Eunice Laporte, Moe Laporte, John Roberts, Bill Brownlee with seconded members Wanda Gleason, Envelope Secretary and Treasurer, Peter Moseley-Williams. Eunice Laporte moved to another committee about halfway through the year.

Thanks to Moe Laporte for organizing the tellers and the ushers who counted and deposited the offerings during the year. And thanks also to all who agreed to help in this way. Also thank you to all those who helped with any of our fundraisers.

Once again we have given generously to our outreach projects. The Finance report shows \$27,342.00 to M&S but to this we can add extra non budgeted amounts of \$1079.00 to the Food Shelf, Advent Offerings of \$2564.00, \$1795.00 for the Gathering Place, \$5608.00 for special appeals and several other donations you can find in the Annual Financial Reports. Trinity has again proven to be an extremely generous congregation. Thank you.

This is a very active congregation and we have enjoyed meaningful and enjoyable community in our activities as is demonstrated in the other submissions in the Annual Report. If you have not found your

niche here yet perhaps the activities of these groups will pick your interest, We have completed a number of projects this year including the brick work and a family accessible washroom as well as safety improvements to the lift.

We continue to be grateful for the UCW. With support of many in the congregation, they have been able to contribute a significant amount toward outreach as well as the general needs of the congregation. Where would we be without the ladies?

We have about 100 supporters on PAR Whose donations amount to almost \$10,000 per month. This is an amount we can count on each month so is a great help in paying our way. This is a great way to donate to your church. The advantages to both Trinity and the donors have been listed in many bulletins and newsletters so we won't list them here. Call Wanda to discuss and join. One disadvantage is after we decide on our monthly donation we tend to give it no more thought. We encourage you to review this each year.

Despite our financial difficulties we have had another great year as portrayed in the reports in this document. Thank you!

Respectfully submitted by
Bill Brownlee,

Parishioners Equity

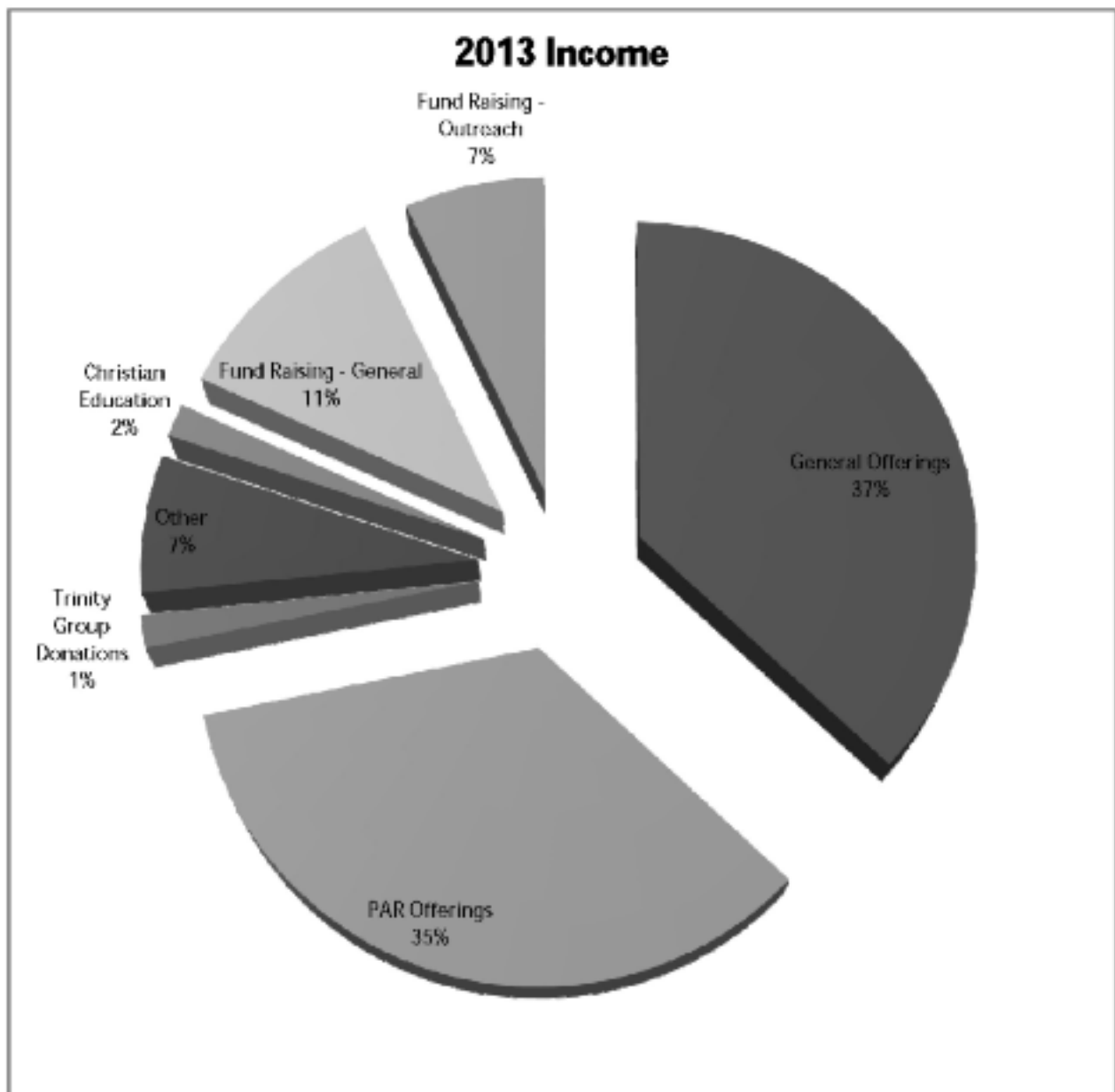
	Dec.31/12	Dec. 31/13
ASSETS		
Bank account	\$51,998.00	\$12,208.00
Savings account	\$3,250.00	\$20,000.00
GIC-bank		\$28,210.00
GIC-Investment	\$78,000.00	\$50,000.00
HST recievable	\$5,101.00	\$4,878.00
Rec Gen recievable	\$4,815.00	\$3,098.00
Total assets	\$143,164.00	\$118,394.00
LIABILITIES		
Fire loan	\$36,400.00	\$28,134.00
Interest free loans	\$8,500.00	\$-
Trinity funds-in trust	\$8,002.00	\$10,014.00
Total liabilities	\$52,902.00	\$38,148.00
Parishioners equity	\$90,262.00	\$80,246.00
Net loss for year		-\$10,016.00

TRINITY FUNDS IN TRUST

Trinity Arts	\$1,126.00	\$1,876.00
Youth Band	\$300.00	\$100.00
Sunday school	\$1,146.00	\$591.00
UCW-Intern	\$500.00	\$-
Wheel chair bathroom	\$1,700.00	\$-
Ione's garden	\$552.00	\$1,225.00
Mustard Seed	\$664.00	\$772.00
Capital projects	\$14.00	\$1,700.00
Laurier donation-hearing	\$2,000.00	\$2,000.00
Security upgrades	\$-	\$1,250.00
Website updates	\$-	\$500.00
Total funds in trust	\$8,002.00	\$10,014.00

Income		% of Total
General Offerings	\$ 127,492.00	37.10%
PAR Offerings	\$ 119,033.00	34.64%
Trinity Group Donations	\$ 5,600.00	1.63%
Other	\$ 23,523.00	6.85%
Christian Education	\$ 5,618.00	1.63%
Fund Raising - General	\$ 38,517.00	11.21%
Fund Raising - Outreach	\$ 23,849.00	6.94%
Total Trinity Income:	\$ 343,632.00	100%

NET Deficit: **-\$ 10,018.00** (Income - Expense)



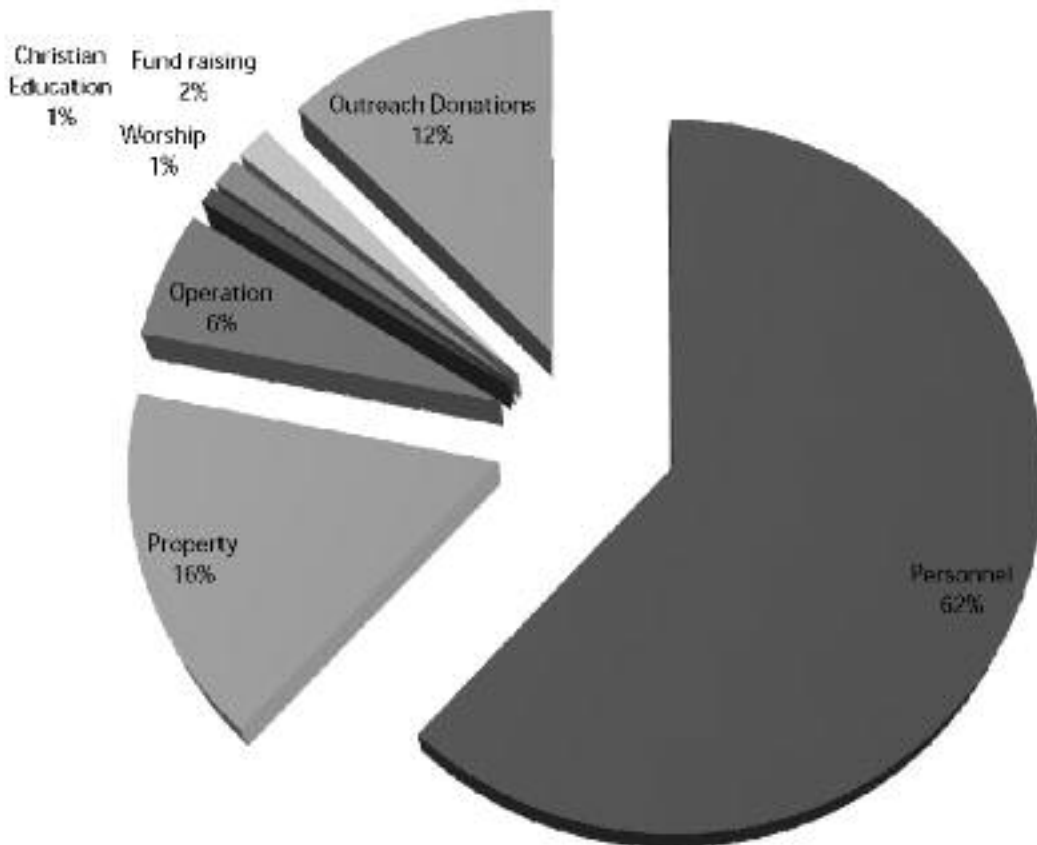
Expense		% of Total	
Personnel	\$ 218,860.00	61.89%	➔
Property	\$ 57,298.00	16.20%	
Operation	\$ 20,376.00	5.76%	
Worship	\$ 2,781.00	0.79%	
Christian Education	\$ 4,620.00	1.31%	
Fund raising	\$ 5,678.00	1.61%	
Outreach Donations	\$ 44,037.00	12.45%	
Total Trinity Expenses:	\$ 353,650.00	100%	

- Worship & Education
- Christian Education
- Outreach & group support
- Counselling & visitation
- Administration & communication
- Custodian, Evening security, Treasurer, Nursery care

NET Deficit:

-\$ 10,018.00 (Income - Expense)

2013 Expense



Income Statement

CHURCH INCOME

	2013 budget		2013 actual		2014 budget	
Offerings-General	\$263,208.00		\$111,234.00		\$145,277.00	
Offerings-PAR	\$-		\$119,033.00		\$120,000.00	
Offerings Local Use	\$4,000.00		\$5,835.00		\$4,400.00	
Loose	\$4,400.00		\$5,141.00		\$4,400.00	
Observer	\$700.00		\$780.00		\$700.00	
Initial offering	\$650.00		\$707.00		\$650.00	
Dedicated bulletins	\$250.00		\$545.00		\$250.00	
Memoriams	\$ -		\$3,250.00		\$-	
Offerings	\$273,208.00	90 %	\$246,525.00	72 %	\$275,677.00	79 %
Social Group	\$-		\$100.00		\$-	
UCW	\$-		\$5,500.00		\$-	
AOTS	\$-		\$-		\$-	
Trinity Families	\$-		\$-		\$-	
Trinity Group donations	\$6,000.00	2 %	\$5,600.00	2 %	\$6,000.00	2 %
Soup/Food & Music Fund	\$3,000.00		\$1,155.00		\$-	
Glitter Dinner	\$2,500.00		\$3,156.00		\$-	
Choir luncheons	\$-		\$971.00		\$-	
Pie donations	\$-		\$2,695.00		\$-	
Pie-sales	\$13,000.00		\$15,634.00		\$15,000.00	
Trinity Arts	\$-		\$2,195.00		\$-	
Building-Roof/lift	\$-		\$-		\$16,000.00	
Grounds -Ione's Garden	\$-		\$296.00		\$-	
Accessable bathroom fund	\$-		\$1,666.00		\$-	
Fire Safety Retro fund	\$-		\$1,953.00		\$-	
Bricks/Gowns/Roof fund	\$-		\$7,300.00		\$-	
Lift Safety updates	\$-		\$1,000.00		\$-	
Swiss chalet receipts	\$-		\$346.00		\$-	
UC Calenders	\$-		\$150.00		\$-	
Sound system	\$-		\$-		\$-	
	\$-		\$-		\$-	
Fundraising-General	\$18,500.00	6 %	\$38,517.00	11 %	\$31,000.00	15 %
Building rental	\$5,000.00		\$5,970.00		\$5,000.00	
Interest	\$1,500.00		\$2,290.00		\$1,500.00	
Weddings	\$-		\$375.00		\$-	
Intern funding UCC/Other	\$-		\$12,428.00		\$4,021.00	
Student Employment Grant	\$-		\$2,460.00		\$-	
Other Income	\$6,500.00	2 %	\$23,523.00	7 %	\$10,521.00	3 %

CHURCH INCOME CONTINUED

	2013 budget	2013 actual	2014 budget
Sunday school donations	\$-	\$408.00	\$-
Youth group fund raising	\$-	\$1,069.00	\$-
Youth-chilli night	\$-	\$340.00	\$-
Mustard Seed Productions	\$-	\$2,240.00	\$-
Vaction bible Camp	\$-	\$1,561.00	\$-
Christian education fund raising	\$-	\$5,618.00	\$-
M&S UCW	\$-	\$3,200.00	\$-
M&S UCW O/A	\$-	\$-	\$-
M&S UCW Congregation	\$-	\$1,000.00	\$-
M & S Congregation	\$-	\$4,801.00	\$24,000.00
M & S Congregation O/A	\$-	\$750.00	\$-
M & S Coffee Night	\$-	\$706.00	\$-
Lent-food shelf, benevolent	\$-	\$958.00	\$-
Easter	\$-	\$38.00	\$-
Thanksgiving-food shelf	\$-	\$917.00	\$-
Advent-SCAW/Packsac	\$-	\$2,564.00	\$-
Youth-White Gifts-food shelf	\$-	\$218.00	\$-
Youth-gift bags	\$-	\$-	\$-
Food shelf	\$-	\$1,079.00	\$-
Benevolent fund	\$-	\$1,810.00	\$-
Alberta Relief	\$-	\$1,857.00	\$-
Syrian Relief	\$-	\$145.00	\$-
Philippines Relief	\$-	\$3,606.00	\$-
Hope2Kenya	\$-	\$200.00	\$-
Fund raising-Outreach	\$-	\$23,849.00 7 %	\$24,000.00 1 %
Total Trinity Income	\$304,208.00 100 %	\$343,632.00 100 %	\$347,198.00 100 %

Expenses Statement

CHURCH EXPENSES

	2013 budget		2013 actual		2014 budget	
Salaries and benefits	\$172,200.00		\$186,432.00		\$188,000.00	
Car allowance	\$1,000.00		\$-		\$1,000.00	
Book allowance	\$1,400.00		\$869.00		\$1,400.00	
Continuing education	\$2,900.00		\$2,911.00		\$2,900.00	
Housing allowance	\$25,300.00		\$25,276.00		\$25,300.00	
Intern/min candidate	\$2,500.00		\$2,572.00		\$2,000.00	
Wages, music supply	\$300.00		\$400.00		\$300.00	
Board development	\$1,000.00		\$-		\$500.00	
Wages, weddings	\$-		\$400.00		\$-	
Personnel expenses	\$206,600.00	68 %	\$218,860.00	62 %	\$221,400.00	69 %
Water	\$1,400.00		\$1,336.00		\$1,500.00	
Hydro	\$4,500.00		\$4,999.00		\$5,000.00	
Heat	\$7,000.00		\$9,289.00		\$9,300.00	
Telephone	\$1,500.00		\$1,579.00		\$1,600.00	
Insurance	\$12,000.00		\$10,993.00		\$11,200.00	
Contracts-security, lift, snow	\$-		\$-		\$1,500.00	
Janitorial supplies	\$1,500.00		\$806.00		\$1,500.00	
Building and Grounds	\$6,000.00		\$7,934.00		\$6,000.00	
Building-Lift	\$-		\$9,973.00		\$-	
Building-Narthex roof	\$-		\$-		\$6,000.00	
Grounds-Ione's garden	\$-		\$296.00		\$-	
Building-Fire safety	\$-		\$3,084.00		\$-	
Building-Bricks/gowns/roof	\$-		\$7,009.00		\$-	
Property expenses	\$33,900.00	11 %	\$57,298.00	16 %	\$43,600.00	14 %
Office administration	\$4,500.00		\$3,325.00		\$3,500.00	
Office Equipment, Internet	\$1,500.00		\$1,221.00		\$1,500.00	
Copier expenses	\$5,500.00		\$4,460.00		\$4,500.00	
Advert/website	\$2,200.00		\$1,873.00		\$2,200.00	
Archives	\$200.00		\$-		\$200.00	
Bank & UCC S/C	\$1,400.00		\$1,305.00		\$1,400.00	
Presbytery dues	\$7,818.00		\$7,818.00		\$7,133.00	
UC-fire loan interest	\$325.00		\$374.00			
UC-fire loan payments	\$8,640.00		\$-		\$8,640.00	
Operation expenses	\$32,083.00	11 %	\$20,376.00	6 %	\$29,073.00	9 %
Piano/organ tuning	\$1,500.00		\$-		\$2,000.00	
Choir/Junior choir	\$1,500.00		\$1,545.00		\$2,000.00	
Music license	\$175.00		\$174.00		\$175.00	
Worship committee	\$300.00		\$91.00		\$300.00	
Choir luncheons	\$-		\$971.00		\$-	
Worship expenses	\$3,475.00	1 %	\$2,781.00		\$4,475.00	1 %

CHURCH EXPENSES CONTINUED

	2013 budget		2013 actual		2014 budget	
Sunday school expenses	\$250.00		\$176.00		\$250.00	
Sunday school donations expense	\$-		\$408.00		\$-	
Youth group fund raising exp	\$200.00		\$793.00		\$200.00	
Christian Education Committee	\$400.00		\$191.00		\$400.00	
C/E training	\$-		\$-		\$500.00	
Vacation Bible Camp	\$500.00		\$812.00		\$500.00	
Mustard Seed Production	\$-		\$2,240.00		\$-	
Christian Education expenses	\$1,350.00		\$4,620.00	1 %	\$1,850.00	
Soup tasting costs	\$-		\$94.00		\$-	
Glitter Dinner costs	\$-		\$1,251.00		\$-	
Pie sales cost	\$-		\$2,940.00		\$-	
Trintiy Arts	\$-		\$488.00		\$-	
Donated purchases-cost	\$-		\$722.00		\$-	
Ministry candidate	\$500.00		\$133.00		\$-	
Use of building-security	\$-		\$50.00		\$-	
Fundraising and Misc. expenses	\$500.00		\$5,678.00		\$-	
Observer	\$1,900.00		\$1,279.00		\$1,900.00	
Benevolent fund	\$-		\$1,810.00		\$500.00	
Pastoral Care	\$200.00		\$67.00		\$200.00	
Union Cemetary	\$200.00		\$200.00		\$200.00	
Mission & Service	\$24,000.00		\$27,342.00		\$24,000.00	
Food shelf	\$-		\$1,079.00		\$-	
Lent-food shelf, benevolent	\$-		\$958.00		\$-	
Easter	\$-		\$-		\$-	
Thanksgiving-food shelf	\$-		\$917.00		\$-	
Advent-SCAW/Packsac	\$-		\$2,564.00		\$-	
Youth-White Gift-food shelf	\$-		\$218.00		\$-	
Youth-gift bags	\$-		\$-		\$-	
The Gathering Place	\$-		\$1,795.00		\$-	
Camp Lorrain	\$-		\$-		\$-	
Disaster -Alb, Syria, Philippines	\$-		\$5,608.00		\$-	
Hope2Kenya	\$-		\$200.00		\$-	
Outreach donations	\$26,300.00	8 %	\$44,037.00	12 %	\$26,800.00	8 %
Trinity expenses	\$304,208.00	100 %	\$353,650.00	100 %	\$327,198.00	100 %
Trinity Income	\$304,208.00		\$343,632.00		\$327,198.00	
Net Deficit	\$-		-\$10,018.00		\$-	

Benevolent Fund

TREASURER'S REPORT - 2013

Bank Balance January 1, 2013 **\$2,391.05**

RECEIPTS

Donations	\$1,500.00	
Bank Interest	\$1.04	
Bank Credit	\$2.00	\$1,503.04
		\$3,894.09

DISBURSEMENTS

Bank Charges	\$2.00	
Bus Fares	\$129.27	
Medication	\$100.00	
Flow Through	\$1,500.00	
		\$1,731.27

Bank Balance 24 December 2013 **\$2,162.82**

Respectively submitted by Doris- Rae Brownlee 26 January 2014



July 2013



November 2013



December 2013