

†
Trinity United Church
NORTH BAY



2012 ANNUAL REPORT

STAFF 2012

| | |
|-------------------------------|---------------------|
| Minister | Rev. Ted Harrison |
| Designated Lay Minister | Lisa Blais |
| Associate Minister.. | Rev. Kathy McCallum |
| Minister Emeritus..... | Rev. Murray Arnill |
| Minister of Music..... | Betty Farris |
| Office Administrator | Wanda Gleason |
| Custodian | Ryan Rozicki |
| Night Reception | Maurice Laporte |

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Minister's Message: "We Are Not Alone"

Recent studies throughout North America confirm that our culture is faced with an epidemic of loneliness. Irrespective of age, gender, race or education - loneliness is on the rise. Even as some of us brag of hundreds of "friends" on "Facebook," we are living increasingly sad and isolated lives, devoid of meaning or real human connection.

Professor Robert Putnam, author of "Bowling Alone", blames this trend on peoples' reduced engagement with churches or other groups that support a sense of meaning and belonging. At the same time, the World Health Organization rates loneliness as a greater risk to our health than obesity or smoking! Lonely people become discouraged and immune-compromised. They are much more prone to depression, substance abuse, sleep disorders, chronic pain, anxiety, dementia and Alzheimer's.

On the other hand, Putnam points out that people who volunteer for churches and charities experience less isolation. Those who describe themselves as "Religious" or "Spiritual" report even less loneliness. And those who attend religious services more than once a month have the least incidence of loneliness.

At Trinity, we recognize that we gather to eat and worship, to sing and laugh-- not to meet

an obligation or to pay our bills; but to give our lives purpose, depth, and direction. We've long known what research is discovering: meeting together, exchanging ideas, volunteering for causes you believe in, and developing meaningful relationships is not only a key to a better life—it's literally why we're here! Because each of us is a gift from God, meant to be shared!

In the United Church, our beloved "New Creed" starts and ends with the celebrated affirmation that "we are not alone." Every time we recite that Creed, we remind each other of that profound and life-giving truth!

Friends, the peace of Christ --and the Peace of loving Community--be with you all,



Designated Lay Minister's Report

This morning I was reading an article from an E-Newsletter called Leading Ideas, written by Lutheran Pastor, Keith Anderson. In his article Pastor Keith writes in protest to those who complain about sports activities that occur on Sunday mornings. He reminds us that during the Reformation, Martin Luther argued that "a holy calling" was not just reserved for those in ordained ministry but that it belonged to everyone. He further argued that ministry extends beyond the church — into our homes, workplaces, and neighborhoods. The article proposes that rather than complain and lament the change that has occurred in our society that we look for ways to shift our understanding of what it means to live faithfully. Pastor Keith suggests we do this by making connections between faith and the day to day activities that we participate in, and that we recognize that God is present in neighborhoods, pubs, coffee shops, play grounds, social media — anywhere people spend time and gather.

At Trinity, God is present every day of the week – not just Sunday mornings. You will see God at work on Monday mornings reaching out to the hungry during our Food Shelf help; Tuesday morning over a cup of coffee with friends; Wednesday morning preparing food with expectant Mothers; in the wonderful sounds of the choir rehearsing; in the work and play of children gathering for their Scouting or Guiding Groups; in the quiet reflection of the bible study groups or prayer shawl groups; in the work of the dedicated Board members; in our social events; during pastoral visits and so much more!

This past year has been exciting, fulfilling and incredibly busy – and I would have it no other way! Some of the highlights for me were

working with a dynamic and energetic inter-generational team in bringing a lively, thought provoking and successful Neighbours Praising God event to our Conference. Trinity folk, as always, were actively involved every step of the way. I have also enjoyed collaborating with Stephanie Sheeler Armstrong in creating our Vacation Bible Camp program; with Cindy Brownlee in maintaining our fabulous Sunday School program; with John Sheridan and the entire Christian Education and Outreach Committee in providing programming and activities that appeal to all ages; with Diane Brownlee and the Interdenominational Youth Group team in broadening our Youth group; with Trinity's Board for serving the needs and vision of our Congregation; and of course with our amazing staff team who make coming to work a joy each and every day!

I thank each of you for your support and dedication throughout the year! Thank-you to all of you who have made Trinity a welcoming and busy place for people to connect with one another in faith, friendship and God's work in our world. There is no shortage of people who volunteer their time and talent and I thank God for that!

May God's grace and love be with you this and every year.

*Respectfully,
Lisa Blais*



Our Church Membership

IN MEMORIAM

| | |
|--------------------------|------------|
| Murray Forest Sweetman | January 9 |
| Joyce Ann Carr | January 30 |
| Gerry Rowsome | February 6 |
| Jean "Elaine" Steele | February 9 |
| Muriel Claire Robinson | March 11 |
| Wilfred Herbert Collins | April 2 |
| Thomas Arthur Sykes | April 15 |
| Frederick David Alger | April 16 |
| Robert Harkness | May 9 |
| Ethel Eunice Klus | May 13 |
| Claire Rolande Gardiner | May 22 |
| Thomas Baines | May 23 |
| Simon Elzinga | May 23 |
| Isabel McMullen | July 4 |
| Arthur Livingston | July 8 |
| Fosta Doubt | August 1 |
| Donald Emerson Francis | August 4 |
| Maye Reta Jenkins | October 11 |
| Ralph Currie | October 27 |
| Robert John "Bob" McCrea | October 29 |

BAPTISM

| | |
|---------------------------------|------------|
| Annabella Dawn Cooney-Carere | January 8 |
| Anthony Mark Carl Leblanc | May 13 |
| Nevaeh Mary Einarson | May 13 |
| Carter Anthony Michael Hocesvar | October 14 |

STATISTICS

| | |
|--|-----|
| Resident and non-resident membership as of December 31, 2011 | 517 |
| Received by profession of faith | 11 |
| Received by transfer | 15 |
| Total received in 2012 | 26 |
| Removed by death | 8 |
| Removed by session | 7 |
| Removed by unknown residency | 46 |
| Removed by transfer | 1 |
| Total Removed in 2012 | 62 |
| Net loss | 36 |

| | |
|---|-----|
| Resident and no-resident membership as of December 31, 2012 | 481 |
| Non-Resident | 124 |
| Resident | 357 |

Presbytery and Conference Dues are based on the resident memberships.

MARRIAGES

| | |
|-------|---|
| Total | 9 |
|-------|---|

COMPARATIVE FIGURES

| | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----------|------|------|------|------|------|
| Baptisms | 9 | 5 | 10 | 15 | 4 |
| Marriages | 14 | 10 | 4 | 13 | 9 |
| Funerals | 24 | 17 | 17 | 22 | 12 |

From the Chairperson of the Official Board

January 2012 to February 2013

The purpose of an annual report is to provide the congregation with an overview of the work of the church and is ultimately a great document to archive for historical purposes. As I reviewed the minutes of the meetings of the Board over this past year, I am aware that there are quite a number of noteworthy items that were on our agendas for deliberation.

Your Board of Directors has met faithfully to deliberate the business of the Church and my personal gratitude goes out to each and every Board member for their many and valued contributions in their Committee work and at the Board table. We have tackled some very complex issues, we've enjoyed some laughs together and taken time to be introspective and contemplate our future.

We started our 130th Anniversary year facing a daunting deficit. Recognizing that perhaps the congregation did not understand the scope of the problem, an 'open letter' was sent to all of our membership requesting an intentional response to increase givings. As well, there were promotions to encourage participation in the PAR (Pre-Authorized Remittances) program and some additional fund-raising activities. Our Treasurer and Finance reports will testify to the over-whelming support that came from members and adherents.

Old buildings present constant challenges to maintain and Fire Safety upgrades were frequently a topic of discussion. In order to meet some deadlines being imposed by the Fire Department to complete the required renovations, the Board approved application for a loan through the United Church of Canada. An appeal for extra funds was again supported by the congregation. An unexpected hit of lightening punctuated the necessity of the upgrades! While it caused damage to computers, phones, sound systems and our organ...the blessing is..we did not have a fire! We are grateful for insurance which will cover most of the repairs or replacements necessitated by the lightening strike.

A policy document was developed to meet the Provincial requirements of the 'Customer Service Standard of the Accessibility for Ontarians with Disabilities Act, 2005'. This policy is designed to outline practices and procedures in place at Trinity to help identify and remove barriers that impede a person's ability to access services. It was adopted by the Trinity Board in June of 2012 and requires a small By-law change in order to implement it fully. You will find the By-law revision for your consideration in this ACM package.

In the Spring the Board decided to strike a Strategic Planning Team on an Ad Hoc basis and delegated membership the job of doing some visioning exercises and making a report and recommendations before the Budget planning meeting. That report was received in October and approved at our January 2013 meeting. You will find it included for your information in this ACM package. This plan offers goals and objectives to achieve over the next three years. However, the work of visioning has been quite thought provoking and stimulating and will likely be a Board priority for years to come.

This year a full review of our membership list was completed. It was done in a very deliberate and delicate manner and a number of personal contacts were made to bring the list up to date. This was a very valuable exercise and we determined that this should be done at least every three years.

Recognizing that the closure of Laurier United Church in May was a very emotional time for many of it's stalwart members, we humbly received a few pieces from their building and quickly incorporated them into our narthex and sanctuary in an effort to demonstrate our desire to welcome any of their folks into the Trinity family. It is our hope that they have found support in their grieving and solace in knowing we care.

June was an exciting and extremely busy



month. As part of North Bay Presbytery, we were actively involved in planning and participating in "Neighbours Praising God". It was an uplifting weekend of activities, guest speakers, great music in a variety of venues and, worshipping together. Trinity and St. Andrew's co-hosted the event and received accolades from the folks throughout Manitou Conference.

Our Photo Directory was completed in time for distribution on our 130th anniversary. It was a big effort and required many hours of volunteer commitment and staff time to bring it to fruition....but, well worth the effort! There have been significant changes since the last one was published five years ago.

Thanks to some creative volunteers on an Ad Hoc Committee our Anniversary activities kicked off with a Golf Tournament on June 8th. On Sunday we were treated to music by the Joy Band, a picnic luncheon and the afternoon ended with a very lucrative silent auction. It was nice to celebrate our 130th and at the same time we acknowledged that it was the 87th anniversary of the United Church.

In September, the Board agreed to a purchase of a 'Pergola Leaf' (#1906) to commemorate the work of this church in North Bay.

We have made an application for a Student Intern in partnership with Carmichael United Church which, if successful, would begin in September of 2013 and run to the end of April 2014. However, some potential changes to the funding allowances from General Council may mean that we will have to withdraw from the process. This decision will likely have been made in early February and will be announced at our annual meeting.

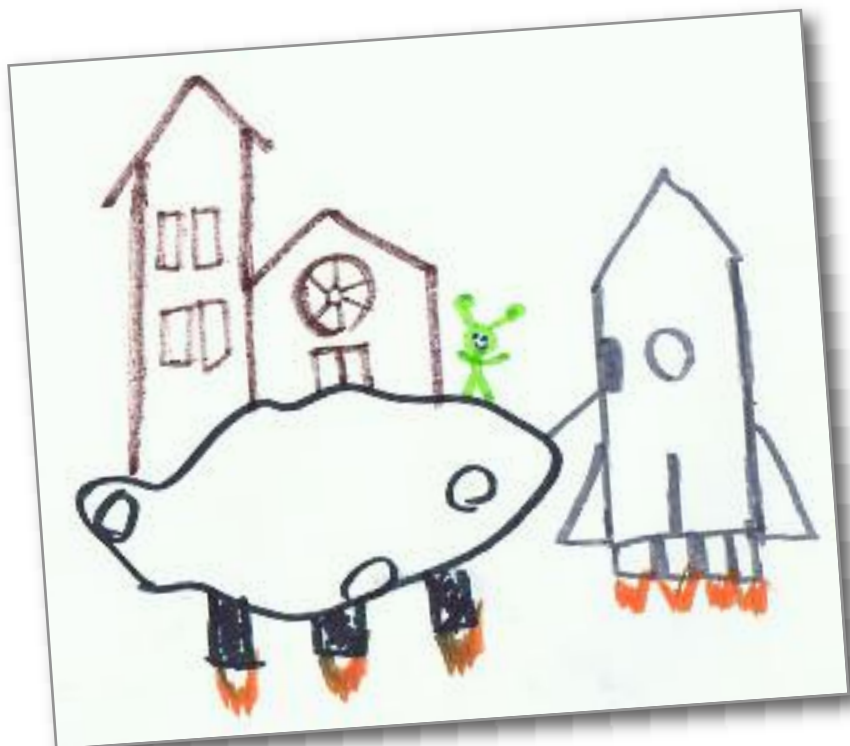
Approved as an 'inquirer' for Ministry in 2007, our Emily Duggan has just recently successfully completed her interview for ordination and that will take place when Conference comes together in June. The Board are excited to celebrate with Emily as

she begins this new path of ministry.

In early January we were visited by a team from North Bay Presbytery for our Triennial Review. The written report has not yet been received by the Board but it is believed that all of our affairs were found to be in order. We welcomed the opportunity to talk about who we are and what we do!

In closing, I am pleased to say that we have met the challenges presented to us throughout the year, grieved the loss of many loved ones, celebrated new births and marriages and, reached out in love to our community in so many ways. We have been blessed with a terrific Staff team and as a Congregation we can celebrate moving into the new year with all of the resources we require to respond to Gods call.

*Yours in faith,
Maxine Bridges, Chairperson*



Property and Grounds Committee

Thank you to all who helped us during our Fire Upgrade Project. Many donations made this necessary retrofit a reality. The UCW, AOTS, Social Club, Scouts and countless individuals stepped up and ensured that we were able to pay for the work which needed to be done. Each and every person who helped out needs to give themselves a pat on the back. Seven doors were installed, 115 sheets of drywall were put up, many meters of tape and mud were used, 25 tubes of fire-proof caulking filled in our holes, the electrical room ceiling was foamed and 20 smoke detectors were put in place. Our work crews had lots of fun while help from members of the Congregation allowed us to save significant money in labour costs.

We also had our “new to us” dishwasher installed. Again the UCW and AOTS led the way in financing this work which involved rewiring the stove and kitchen to accommodate our increased electrical demands.

The new floor and paint in the nursery were made possible through a donation by Congregation members. This improved the look and ease of cleaning in this area.

The entrance stairwells off the Narthex were painted, which brightened them up.

The lightning strike in May caused us to have the West side of the Steeple replaced but it also saw us improve the sound in the Sanctuary, have work done on the organ, replace most of our computers and look at the brick work on the front of the Church. Thanks to all who stepped up to help with this work.

Lately we have been improving the storage areas in the 2 rooms on the third floor. Shelving has been installed, racks put up for costumes in the former Union Cemetery Room and several loads of broken electrical fixtures and other materials were taken away for recycling. If you should need to get into these areas, a key must be obtained from the Office as the doors must be locked at all times as part of our Fire Upgrade Project.

Thanks goes out to each member of the Property and Grounds Committee for their ongoing help to keep our Church looking its best.

David McKenney
Property and Grounds Chair



Tuesday Morning Coffee Group

Each Tuesday, throughout the school year, we meet for coffee, tea, fellowship and fun. This year we have enjoyed a wide variety of activities such as: group cooking, restaurant tours, special guests including TMCG honorary member, Patty Fedeli, crafts, zumba, and of course laughing and eating together! We have donated items to Trinity's food shelf, Christmas bag outreach, and the Santa Fund and covered the cost of running our program through our weekly fee, donations and our ever popular Fudge Fundraiser! We sincerely thank our caregivers Marcel MacDonald and Cassidy Bessette, as well as past caregivers Dena Davidson and Cathy White for providing a fun, safe and stimulating environment for the children. We wish to thank the staff at Trinity for their assistance through the year. The group has been co-led by Sandy Gallant and Judy Deveau and we thank them both for their leadership and commitment to the group. A new leadership team will be elected early this year. New women are always welcome to join us anytime. Look for our ad in the Gateway Advertiser each month or pick up a seasonal schedule from the table outside the church office.

| | |
|-----------------------------------|-----------------|
| Income from program fees | \$1550.37 |
| Income from fundraisers/donations | \$ 730.13 |
| Expenses for supplies | \$ 153.18 |
| Expenses for babysitters | \$ 1805.00 |
| Cash Register Balance | \$781.42 |

Pastoral Care & Visiting

Once again, Pastoral Care & Visiting has had a very busy year. Teams visit the hospital, nursing homes and retirement homes regularly. Communion services were conducted in Nipissing Manor, Barkley House, The Empire and Casselholme during Advent and Lent. The "Fall Harvest Communion" was well attended and was beautiful – again thanks to Betty Farris and choir members for providing wonderful music. Also, thanks to Rev. Kathy and Rich for participating. Many thanks, also, to the drivers who provided transportation.

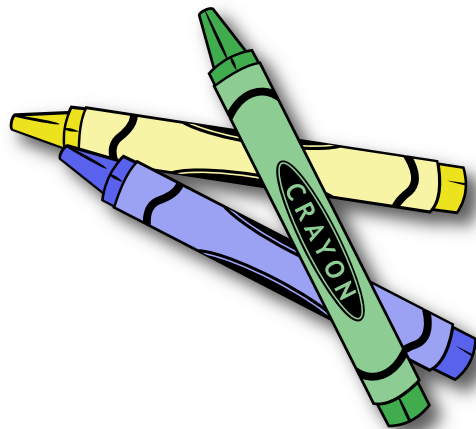
The Committee keeps the Communion contact lists current and we encourage Elders who are phoning members, to enquire about concerns or changes they may have.

The "Welcome Bookmarks" keep disappearing from the pews and we hope they are helpful to members and visitors in the Congregation.

We co-operated with the choir to prepare and serve monthly lunches to raise funds for Fire and Safety and Choir.

If you are interested in greeting in the Narthex on a Sunday morning, please talk to a member of the committee.

Respectfully submitted
Claudette dePencier, Shirley Tayler



Ministry & Personnel Committee

Here we are at the end of another busy year at Trinity. The staff have been kept busy doing God's work in the community and we are grateful for their devotion to their work.

The committee has been meeting with the staff on a regular basis and everyone seems to be happy in their work.

We have two new night security people – Maurice Laporte and Shirley Myre. They have been doing a very good job and we are thankful.

Rev. Ted is very busy with Manitou Conference and keeping us on our toes wondering what he will be doing the next Sunday to keep us interested.

Thank you Ted!

Lisa has had to deal with a lot of family problems this year but is still very busy with the youth and Sunday school programs and comes up with new ideas all the time like the Coffee House and other programs. We appreciate all your hard work.

Wanda is still our Church ambassador on the phone and at the door every day.

We are grateful for all her work and smiles

and sunny nature in the office.

Peter is doing a great job of keeping our finances in order. Thank you Peter!

Betty had a busy year with the choir and has been great with the staff as well as making the music blend with the theme of Sunday service and did a wonderful job of organizing the Christmas Cantata. She has also had some family health problems and still produced quality music for service. Thank you Betty for all your efforts this year.

Ryan is working tirelessly to keep the Church clean for all the groups who meet here on a regular basis. We appreciate all your hard work Ryan!

This will be my last report as I will be retiring from the Board this year but I must first thank the Ministry and Personnel committee members for their work this year and making it to the meetings. That's teamwork! Thanks team.

God Bless and Thank you for the opportunity to serve on this committee

Jean Mitchell



Worship Committee Report

Committee Members: Rev. Dr. Ted Harrison, Gladys Banks-Bryer, Sandra Haslam, Marlene Little, Lisa O'Kane, Jean Rideout, and Cindy Strain

Seconded Member: Lynne Vokes-Leduc

The Worship Committee is responsible for acquiring the Sunday custodian, ushers, lift operators, lay readers and supply ministers. We prepare the chancel for each service. We also assist with the Baptism services. Our committee meets with Rev. Ted to ensure that all areas of the worship service are carried out effectively.

We are truly blessed to have Rev. Ted as our minister. His messages are thought provoking, inspiring, and innovative and appeal to all generations within the congregation. We appreciate his leadership, wisdom, compassion and vision as we move forward.

Our Minister of Music, Betty Farris, along with the choir, continue to offer weekly uplifting messages of music. One of the highlights of this year's musical offerings was the Christmas Cantata. The addition of choir members from other denominations made this year's presentation truly a time of celebration.

We wish to thank Betty for the passion she brings each Sunday.

In November, the AOTS led us in worship and song. In December, we again enjoyed the Sunday school's Christmas production.

Once again, a sincere thank you to Nancy Dewar-Stenning for her creative talents in decorating our sanctuary for the Christmas season. Our thanks also go out to Brad Stenning, Don Rideout, Dave McKenney, Noreen Brewer, Ross Brewer and Gladys Banks-Bryer for assisting in this endeavour.

I would like to take this opportunity to thank you, the members of the congregation, for your willingness to carry out the necessary tasks to make our worship service run smoothly each week. This committee could not do its work without your dedication and commitment.

We would like to thank our committee members for their ongoing work and devotion. A very special thank you to Sandra Haslam who has worked tirelessly on this committee for the last six years. Sandra, you will be missed.

Respectfully submitted by Gladys Banks-Bryer



Presbytery Representatives Report

Our North Bay Presbytery includes representation from the United Churches in Sturgeon Falls, Redbridge, Mattawa, Rutherglen, Callander, Loring, Golden Valley, Restoule, Nipissing, Powassan, Trout Creek, South River, Sundridge, Magnetawan, Burks Falls, Katrine, Temiscaming and, of course, North Bay. Trinity United Church has two representatives (based on membership numbers), Janice Brownlee and Maxine Bridges. Ann Clark very generously fills in as an Alternate if and when required. Presbytery also includes all paid accountable ministry staff (Rev. Ted and Lisa Blais), retired members of the Ordered Ministry (Rev. Kathy) and up to 10 lay members at large. From our congregation, Bill Brownlee is a member at large. It should also be noted that Stephanie Sheeler-Armstrong has been the coordinator for the Youth Connecting with Youth initiative and that Eunice Laporte has continued to provide secretarial services to the Presbytery.

Presbytery has an Executive and four Standing Committees – Finance, Mission, Ministry Personnel and Education (MP&E) and, Nominating; these committees meet monthly (except July and August) and then report to the ‘full court’ that meets four times per year – typically September, November, February and April.

The work of Presbytery includes (but is not limited to): over-sight every three years of each Pastoral Charge, ensuring supervision of unstaffed churches, receiving Annual Reports and monitoring financial status, promoting Mission activities, approving closures and changes in staffing (appointments and settlements), licensing and education of Lay Worship Leaders, assisting with Joint Needs Assessments and, is a conduit of information to the Manitou Conference. Another primary role of Presbytery is to provide a forum for learning, networking and worshipping together. Presbytery is there as a support to the congregations providing assistance as requested.

Maxine has been an active member of the Ministry, Personnel and Education Committee (MP&E). In her capacity as a member of this committee, Maxine has been responsible for coordinating the Licensed Lay Worship Leader (LLWL) program for the Presbytery. She has organized workshops and the annual interview and relicensing for this program. The LLWL provide worship leadership at various times throughout the Presbytery. Janice is a member of the Mission Committee. In her capacity on this committee she is responsible for coordinating oversight visits to the various pastoral charges in the Presbytery.

The Youth Connecting With Youth (YCWY) program has continued under the enthusiastic leadership of Stephanie Sheeler-Armstrong. Events are offered on a monthly basis and attended by youth from across the Presbytery. The main host church for these events has been Chalmers in South River, however other churches have also had the opportunity to welcome the youth. In May the youth spent a weekend at Camp Lorrain enjoying camp life but also doing work to prepare the camp for its summer programs. Stephanie has had to resign from this position and we are delighted that Marcel MacDonald (Trinity) has assumed this role. He and Stephanie have been working together to ensure a smooth transition and to continue the great work that Stephanie has been doing.

Presbytery news continues to be shared monthly thanks to the work of Carol Martin from the Mattawa/Rutherglen Pastoral Charge. “The Ties That Bind” keeps us connected to each other by publishing events that are happening in the various pastoral charges. Lisa is our contact person so if you have anything that you think would be of interest to the Presbytery, talk to her. Copies of the newsletter are usually on the table outside Wanda’s office or if you would like to receive it by email speak to Lisa.



A new initiative was begun in the late fall and this work will continue into 2013. It offers exciting possibilities for all of us. The first step is a feasibility study to see if there is a need for chaplaincy services at the University/College complex. It is hoped we can involve not only United Churches but also other faith communities in this venture. The work has already begun with a goal of presenting the findings and recommendations in late spring 2013.

Work on changes to pastoral relations, oversight and discipline processes continues to move forward. General Council, 2012 directed that this work move into the next phase. As a result Conferences were asked to volunteer to be test sites for the new way of doing things. Manitou Conference (with the agreement of its 3 presbyteries) submitted a proposal and was chosen to be a test site.

Manitou Conference Executive has decided that given cost and manpower issues it would be best to begin by focusing on one Presbytery. Sudbury Presbytery was chosen to be the test site. We will be interested to see the outcome as the decisions made based on this experience will affect us all.

There has been one closure this past year at Laurier United Church in North Bay. A partnership between Knox United, Callander and Omond United, North Bay has been formed and they will be seeking a new minister in 2013. It should be noted here that this is not a joint pastoral charge but 2 pastoral charges sharing a minister. Rev. Jane Capstick has moved to St. Catharines. Sarah Grady is spending her internship year at the Sundridge Pastoral Charge.

The chair position of Presbytery became vacant with the departure of Rev. Jane Capstick. Rev. Elizabeth Frazer volunteered to fill the position until December and Kathie Smith from Sturgeon Falls was unanimously appointed to the position of chair beginning in January, 2013. Eunice Laporte resigned as secretary to Presbytery in the fall. Karen

Gooch will assume this position beginning January 2013. There will be other changes in Trinity's representation in 2013. Maxine Bridges has resigned and Don Haslam and Eunice Laporte have been nominated to the position of members of Presbytery for Trinity. Janice Brownlee will continue to serve on Presbytery and Ann Clark will continue to be an Alternate. We are allowed to have 3 representatives due to our membership numbers. Trinity is fortunate to have people who are interested and willing to serve on the Courts of the broader church. Janice Brownlee serves as North Bay Presbytery lay representative to Conference Executive. As well she is Chair of the Conference Staff Committee.

The Conference General Meeting will be held on Manitoulin Island in June 2013. The meeting will culminate with an ordination service where our own Emily Duggan will be ordained and begin her journey of ministry in the United Church. It is exciting for her and for us as we have been privileged to support and travel with her as she has found her place and her voice in ministry.

It has been a very busy and productive year. We have reported our activities regularly to the Official Board and played host for presbytery meetings at Trinity. We are grateful to the women of the UCW for their support in providing delicious food for special occasions. Please feel free to chat with either of us about our activities and involvement in Presbytery. Thank you for the opportunity to serve on your behalf once again.

*Respectfully,
Maxine Bridges and Janice Brownlee,
Presbytery Representatives*

Youth and Young Adult Groups

The youth and young adult groups continue to be an active part of the life at Trinity. As many of the youth are now away at University and College, our meetings typically revolve around the school year. We met early in the year for a fondue and games evening, participated in the Easter Vigil, Coffee House, Neighbours Praising God and packed Christmas Gift Bags. Trinity youth lead worship, teach Sunday School, help with Trinity projects, usher, greet, serve Communion and are always there to lend a hand when needed. The Trinity Youth Group recently donated \$400 towards the purchase of a new projector for the use of the Trinity community.

In the fall a new Inter-denominational youth group (I-DYG) was launched in partnership with city churches which include: Trinity, St. Andrew's, Emmanuel and Calvin Presbyterian Church. The goal of this group is to build

community, explore faith, and have fun building community with Christian youth in the city. The group typically meets on the last Sunday of the month, most often at Calvin Presbyterian Church. The group has had a pizza and games social; a food and fun fiesta; popcorn and a movie event; and most recently participated in an afternoon of bowling. The group is planning to get involved in Mission and Service work both in our local community and in the wider community, nationally and internationally.

The Trinity Youth and Young Adult Group are led by Lisa Blais and Diane Brownlee. Special thanks to Jeff Mailloux and Sandra Brownlee who have also provided leadership and support, as well as the AOTS, the U.C.W. and the Trinity community as a whole. We look forward to some exciting events this upcoming year!

Vacation Bible Camp

This past summer (July 30 – August 3) Trinity was transformed into a giant time machine! The Vacation Bible Camp participants were transported to biblical times where they had the opportunity to encounter some amazing women from the bible. Young people in Junior Kindergarten through to Grade 6 heard the stories of Lydia, Mary and Elizabeth, Ruth and Naomi, Miriam and Esther and participated in a wide variety of activities to enrich their learning. 43 participants as well as several youth and adult volunteers participated in a week filled with games, crafts, discovery, storytelling, drama, music, and food. The \$50 fee included a camp t-shirt as well as all snacks, lunches and materials for the full week. Several people donated their time to prepare food, lead sessions or lend an extra pair of hands. At the risk of missing anyone please accept our sincere thanks to each and every one of you who volunteered time, donated money, and helped in any way to ensure our VBC was a success! A very special thank-you to Stephanie Sheeler Armstrong for the many gifts she brought to VBC throughout the last 4 years! Her incredible gifts of creativity, organization, enthusiasm, and of course her lively musical leadership will be missed next year.

| | |
|---|-------------|
| Income from donations and registrations | \$1 848.80 |
| Expenses – honorariums and supplies | \$ 1 104.48 |
| Donation to church | \$ 744.32 |

Choir

Trinity Choir continues to enjoy providing music leadership for the weekly worship services. We have experienced a great but challenging 2012.

Betty Farris is our Minister of Music. Her expert leadership as well as her enthusiasm, encouragement and positive feedback have assisted us in preparing and delivering music for each Sunday as well as extra music for special times of the Church year. Choir practice is never dull! We also have welcomed several new members. The pews may be full but we can always find room for more!

Our fall culminated with the Carol Cantata by David Ouchterlony. We were joined by singers from other church choirs not only United Church but also other faith communities. The cantata was presented in the Sanctuary on a Sunday afternoon with a freewill offering that was to be given to the Gathering Place. The concert was well attended and we were able to make a substantial donation to the Gathering Place. Many positive comments were heard of the presentation and choir members enjoyed the experience of singing with a large group. We thank Sharon Paris for playing the piano and Matthew Whitehead for providing percussion. Thanks also to those who contributed to the narration of the story.

Betty and Peggy Miller lead an enthusiastic group of children in a Junior Choir. The children have presented musical offerings at Sunday services and participated in the Cantata. Practice for the children is Sunday mornings at 09:15 in the Sanctuary.

Betty and members of the choir continued to provide music leadership at special services held here at Trinity and at the Long Term Care Facilities in the area.

Thank you to other musicians who have provided music over the past year.

Throughout the year the choir in partnership with the pastoral care committee provided the food for occasional after church lunches. Choir share of the proceeds went to our fund

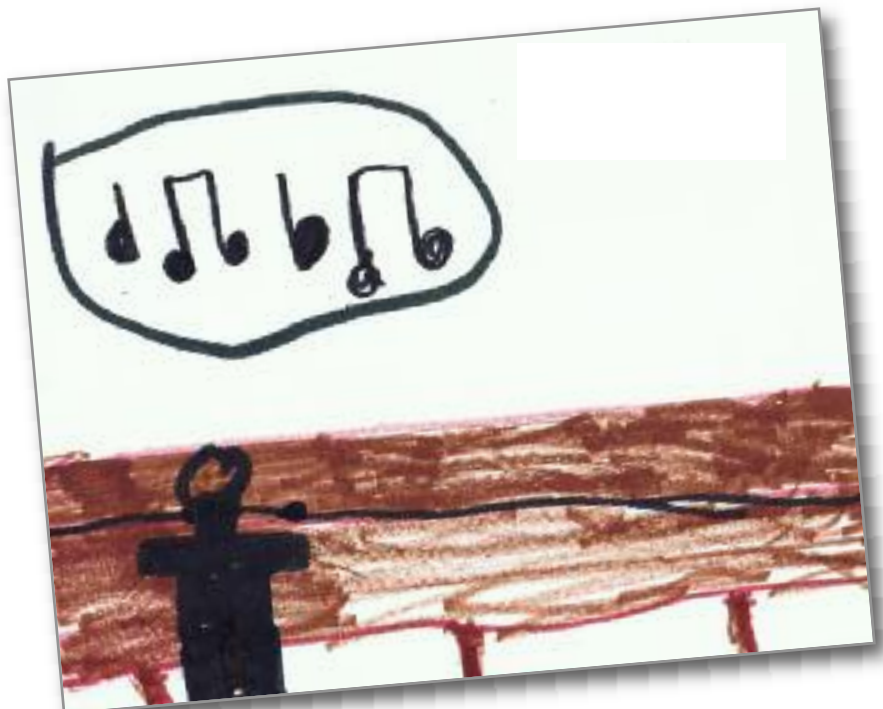
for the purchase of new choir gowns. We continue to research and discuss the style, fabric and colour of the new gowns.

Ruby MacMillan retired from the choir this year. We celebrated her many years of service with a social time and presentation of a gift. We will miss her presence in the choir but appreciate her support from the congregation.

In August, Betty and Rob hosted us for a party at their summer home on Lake Talon. It was a lovely day and all who were able to attend had a good time. We thank them for their generosity.

Music is an important part of worship at Trinity and we are looking forward to continuing to contribute to that experience.

Respectfully submitted
Janice Brownlee
Secretary



Sunday School

Trinity United Church continues to have a vibrant and energetic Sunday School. We have a wonderful group of approximately 33 children attending Sunday School, 8 in the Nursery and 20 teachers and helpers. The support of our families, the congregation, the Christian Education and Outreach Committee and the staff are a very valuable and appreciated part of the success. We are currently enjoying many younger children in our Sunday School program this year.

We continue to use the workshop rotational model for our lessons. The children are divided into three age groups and rotate through each of the three different stations. The children learn the same lessons, with age appropriate variations, from a different perspective for each of the three weeks. The stations include such things as stories, games, songs, crafts, science, drama and the ever-popular cooking. The topics we covered this year included: The Call of the Disciples, Radical Healing, God's Promises, Easter People, Peace, Seed Parables and Wisdom of the Proverbs. Our Sunday School lessons continue to be written by our very talented Lisa Blais.

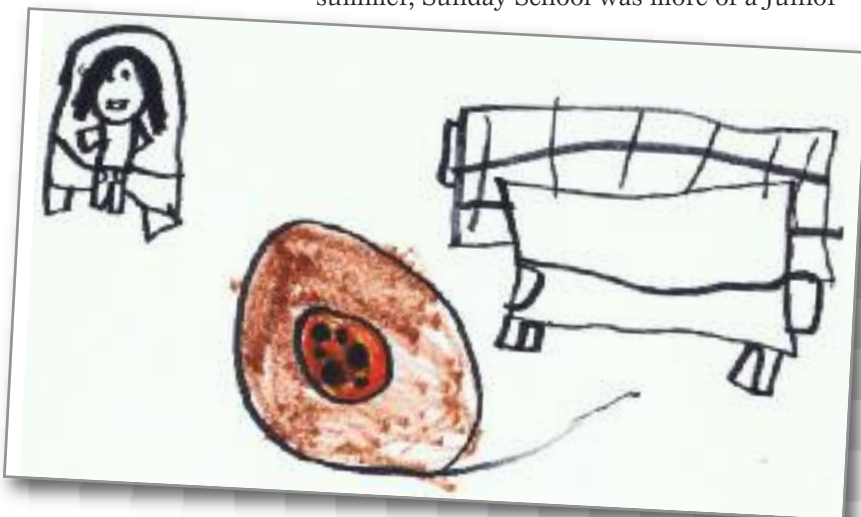
We finished up our Sunday School season in June with our teachers and helpers being appreciated during service. During the summer, Sunday School was more of a Junior

Congregation for the children both here at Trinity, as well as at St. Andrews. Our children and youth had had many ways to keep active during the summer at Trinity's Vacation Bible camp "Trinity's Excellent Adventure" or camping at Camp Lorrain. This year Trinity families almost filled one entire Camp Lorrain family camp.

The children were welcomed back in the fall by celebrating "Peace" during Rally back Sunday and at the church family picnic at Camp Tillicum. The picnic saw some great participation, and a little competition, during the picnic games. Songs, games, friendship and worship on a beautiful fall day was a wonderful way to kick off the Sunday School year. We spent the first few weeks praying for and learning about Peace. This led up to the planting of our Peace pole in "Ione's Garden" beside the church. "May Peace Prevail on Earth" is shared in English, French, Hebrew, Greek, Arabic, Anishnaabemowin, Swahili and the original language of the Peace Pole, Japanese.

The Sunday School is very blessed to continue to have Darlene Laferriere share her talents. Darlene leads the children each Sunday with music that relates to the Sunday School lesson. Our Christmas Pageant "Prepare the Way" was a wonderful success once again under her wonderful direction, with musical accompaniment from Eric Brownlee, and Paytyn Roche as baby Jesus. The children were able to perform on a stage with sound equipments that had previously been set up in the sanctuary. The amateur play took on the quality of a professional production. Well, it was nice to be able to see and hear the children perform the delightful play.

The Sunday school offering collected \$445.77 in 2012. The children have discussed what they would like to support with their offerings and this year they decided to support Hope2Kenya, Trinity food shelf, as well as make a contribution to the M&S fund. We



Trinity Social Club

have a very caring group of Sunday School children who seem to really want to help others.

We are very thankful for our wonderful and dedicated teachers and helpers. Michelina Beam, Angela Blais, Diane Brownlee, Janice Brownlee, Sandra Brownlee, Colleen Chaput, Phyllis Chayer, Debby Clark, Diane Cook, Caroline Harrison, Shannen Larocque, Marcel MacDonald, Linsey Mutch, Lisa Mellow, Melissa Peddie, John and Linda Sheridan, Cindy and Emily Strain, Sue Whitehead and, of course, Lisa Blais and Cindy Brownlee. Thank you to our youth helpers Eric Brownlee, Taylor Boissonneault, Nia Morris and Adrian Graham

The Sunday School is always looking for more teachers to try and keep the teaching time commitment to a minimum so we don't burn out our volunteers. It is much easier to ask teachers to volunteer since a paid Nursery caregiver was hired. It does not take teachers away from the lessons, and we know there is a caring and responsible person to care for our little ones.

We always welcome new teachers. We would love it if you would just give it a try. All you need to do is teach one three week rotation, or even volunteer for one junior congregation. We provide the lesson and support and the children do a great job of providing the on the job training. We do have youth helpers to give you a hand too. We really do have a great group of kids here

As usual, we need to give a special thank you to Lisa Blais for all she does to support our Sunday School. Also thank you to Rev. Ted for always being supportive of the activities of the Sunday School.

Cindy Brownlee
Sunday School Superintendent

(Formerly Trinity Couples Club)

At the beginning of 2012 the name of the Trinity Couples Club was changed to Trinity Social Club to embrace the increasing numbers of single persons in our congregation.

Numerous functions were held throughout the year: soup tasting, Canadore lunch, shuffleboard, cards, BBQ, corn roast, Holy land trip presentation and the annual Progressive Dinner.

A nominal fee is collected at most events (presently \$3 person / \$5 couple) . At the end of the year after operating costs, the surplus is donated to a Trinity project. Last year \$500 was turned over to the Fire Upgrade Committee.

Currently your Trinity Social Club co-chairs are Linda & John Sheridan 476-0685 and Sandi & Roman Rozicki 495-3415.

Kindred Spirits

This year the women of Trinity enjoyed evenings of food and friendship. After a discussion with the members of the group it was decided that the Kindred Spirits would plan 2 larger events a year. The women have continued to enjoy each other's company and feel that it is a great opportunity for new women to get to know one another over a friendly meal and conversation. The group wishes to thank Melissa Peddie for her leadership. A Kindred Spirits potluck evening will be planned in the spring. Last year Kindred Spirits enjoyed a games evening, ptluck dinner out, and a pizza social.

Balance in Kindred Spirits account is \$154.47

Christian Education Outreach & Social Action Committee

The CE committee is responsible for coordinating and overseeing a vibrant multifaceted and current, Christian Education program for the Congregation, and provides leadership thereto.

The current members of the CEO committee are; Sue Whitehead, John Sheridan, Stephanie Sheeler Armstrong, Judy Biondi, Davin Bucknell, Angela Blais, Cindy Brownlee, Marcel MacDonald, Linsey Mutch, Caroline Harrison, Diane Cook, and Lisa Blais.

Members whose terms are up are: Judy Biondi; Davin Bucknell; Angela Blais. We wish them a well-deserved rest, and hope to see them back in 2014.

New members coming on the CEO Committee are: Sandra Brownlee and Melissa Peddie

Ashley Elliot and Cassidy Bessette are Trinity's nursery attendants that allow parents of young children to take part in mid-week or evening activities at our church.

The Sunday school continues to grow in numbers and to be active in church services. The current curriculum, which is written by Lisa Blais, continues to nurture both teachers and students alike. Teachers especially appreciate the interactiveness aspect in which the curriculum is written and the inclusiveness of the lessons and associated crafts, for the learning process. Sunday School lessons are written in such a way that a theme is completed in 3 weeks. If you ever have thoughts of learning more about the bible, now is the time to teach a 3 week module in our Sunday School. It is the most enjoyable time you will have in a learning atmosphere.

Teacher Appreciation took place during the 130th Anniversary weekend. During the service we heard some interesting historical information about Trinity's Sunday School over the 130 years. The children offered a special thank-you to the teachers and presented them with a gift.

Rally back day took place September 9th, at Camp Tillicum. The Congregational Picnic again marked the start of a new and exciting Sunday school year. The theme for the picnic

was, "PEACE", and this theme was carried over to the Sunday school lessons, where something exciting was being planned. Lessons about peace were taught and children learned how different cultures were also striving towards Peace. A peace pole was built which included the words "May Peace Prevail on Earth" in several different languages. The Sunday School Peace Pole was dedicated during the church service of November 4th as part of a drama performance. It was then planted in Ione's garden.

Vacation Bible Camp was held the last week of July and was very successful once again. This is a summer bible based program, and the theme this year was, "Women of the Bible", with a time travel setting. The slogan was, "Trinity's VBC Excellent Adventure". VBC was a huge success with over 50 children and youth taking part for the week. The program is created by Stephanie Sheeler-Armstrong and Lisa Blais. We would like to offer our appreciation to the many people who volunteered their time to prepare food, lead sessions, play music, supervise, and to those who donated money and/or materials. We would especially like to acknowledge the incredible work that Stephanie put into the VBC program each year. It is largely due to her dedication, commitment and enthusiasm that the program has become such a success. We wish Stephanie, David, Lauren, Julie, Carter and Maya all the best in their new home. We will miss you!

The Food Shelf is a major project that is overseen by our committee, with various fundraising and supply drives throughout the year. Lenten, Thanksgiving, and White gift Sunday are the key drives, where goods and funds are received and given to the Food Bank and the Benevolent Fund.

The Youth Group and the Young Adult Group, both continue to meet and grow in their planned activities. Our Youth Group was instrumental in securing funds for a digital projector for Trinity United Church group use. A new group started this past year, and is being well received. It is the I-DYG (Inter-



Trustees Report

Denominational Youth Group) and includes youth from several North Bay churches.

The Leah Salomma concert that was sponsored by the Trinity Families group, was a very successful event. Not only did it draw a non-Trinity crowd, it also made the required funds to cover her costs. The interaction songs and dancing was a hit with young and old.

Taking part in float building for the Annual Santa Claus Parade was replaced this year with another gathering planned by Trinity Families. A family luncheon after church was followed by a best seat in the house vantage point for parade viewing. Our sofas and chairs were set up along the curb at the front of the church. Many watched from our great vantage point at the front doors of the church. This was followed by more hot chocolate and cookies.

A Pergola Leaf was purchased that will represent Trinity, at the Museum Pergola; with a church history on file at the Museum, and on-line.

The Sunday School Pageant on December 23rd was another great display of talent and outreach of our Sunday school. Special thanks to Darlene Laferriere for directing the play and for her work throughout the year leading our Sunday School music program.

Mustard Seed Productions are in the planning stages of another great concert, to be performed March 1st and 2nd.

Many new and innovative activities are in preliminary stages, with a focus on community outreach. More information on these events and activities will be announced on the website, facebook page and in our Sunday bulletin.

The CEO Committee wishes to thank each and every church goer for their support in the many activities that take place at our very active church.

*Respectfully submitted by
John Sheridan*

The Board of Trustees is entrusted with those matters related to the fixed and fiscal property of the Congregation in accordance with the United Church of Canada Manual.

In carrying out these responsibilities the Trustees ensure that the church building and its contents are adequately insured, and that sufficient comprehensive insurance coverage is carried to protect the Congregation and the Staff against personal liability arising out of actual or alleged claims of negligence or damages. The Trustees are also charged with the prudent investing of funds held in Trust on behalf of the Congregation.

The Trustees meet on an "as required" basis. The primary areas of concentration in the past year were: a review of our insurance coverages; the renewal of our existing insurance policies; and arranging a \$40,000 Capital Assistance Loan from the Mission and Service Fund to assist in financing Trinity's Fire Safety Upgrade program.

The Board of Trustees is composed of Ross Brewer (Chairman), Gladys Mae Banks-Bryer, Bob Cooney, Peter Moseley-Williams, Ed Rose, Roman Rozicki, and Jim Liddell.

Respectfully submitted, Ross Brewer



Nominating Committee Report

MEMBERS: Don Haslam(chair), Maxine Bridges, Sandy Haslam, Jean Mitchell, Claudette dePencier, Tony dePencier, Dave McKenney, Roman Rozicki.

This committee is responsible for finding Elders to replace those who are retiring from the board and it's committee in February 2013.

The nominating committee recognizes the following retiring elders: Don Haslam, Sandy Haslam, Stephanie Sheeler-Armstrong, Angela Blais, Davin Bucknell, Jean Mitchell, Kirk Elliott, Marion Colquhoun, Don Colquhoun, Phyllis Chayer, Anne Hutchison, Jessie Banks

The nominating committee suggests the following people as members and seconded members for the year 2013:

Chair Person: Janice Brownlee

Past Chair: Maxine Bridges

Vice Chair: John Sheridan

Board Secretary: Doris-Rae Brownlee

Treasurer: Peter Moseley-Williams

STANDING COMMITTEES:

Chair underlined *Seconded members

Building & Grounds: *David McKenney, John Roberts, Robert Farris, Don Rideout, Roman Rozicki, *Jim Dixon, *Steve Hutchison. *Tony dePencier, *Pat Chapman-Lien.

Christian Education & Outreach: John Sheridan, Cindy Brownlee, Sue Whitehead, Diane Cook, Sandra Brownlee, *Caroline Harrison, *Melissa Peddie, *Linsey Mutch, *Marcel MacDonald

Communications: Rob Brownlee, Doris-Rae Brownlee, Ross Brewer, Keeling Little, *Wesley Johnson

Finance & Stewardship: Bill Brownlee, Maurice Laporte, Eunice Laporte, Bob Cook, John Roberts, *Wanda Gleason, Peter Moseley-Williams, Don Bell

Ministry & Personnel: Linda McLay-Sheridan, Brad Stenning, Anna Wright, John Peddie, Pat Smith, Debby Clark

Pastoral Care & Visiting: Rae Brownlee, Shirley Taylor, Noreen Brewer, Pat Copeland, Dainty dePencier, Barb Roberts, Elsie Soule, *Wanda Gleason, *Roxanne Chartrand, *Irene Honeybourne, *Shirley Myre, *Ione Barre, *Helen Whitehead, * Claudette dePencier

Worship: Lynne Volkes-Leduc, Gladys Banks-Bryer, Lisa O'Kane, Marlene Little, Cindy Strain, Jean Rideout, Sandra Rozicki, Roxanne Chartrand

Board of Trustees: Ross Brewer, Gladys Banks-Bryer, Peter Moseley-Williams, Roman Rozicki, Robert Cooney, Ed Rose, Jim Liddell

Presbytery Representatives: Janice Brownlee, Eunice Laporte, Don Haslam, Ann Clark(alternate)

Union Cemetery Representatives: Ross Brewer, Rob Brownlee

Member at Large: *Jean Mitchell

UCW Representative: Judy Biondi

A.O.T.S Representative: Bob Cook

Sunday School Representative: Cindy Brownlee

Youth Representative: Sandra Brownlee

Honorary Elders: Geneva Thompson, Fred Bell

Church Reviewers: Brad Stenning, Marcel MacDonald

Presbytery oversight questions

Sunday School responses

Here is what some of our kids had to say about our church. Their drawings are seen throughout this report.

What is it about our church that makes it special? What are some of your favourite things about our church?

- The friendly people who come here
- It's very fun
- Sunday School – the games, the cooking, colouring
- Playing with your friends
- The large building with lots of places to explore and do things
- Eating

What are some of the important things that our church does?

- Group activities that anyone can participate in
- There is always food for everybody
- We teach people about God
- There are always friends here
- Our Vacation Bible Camp

- Our offerings go to help people who need it
- Our food bank

Draw a picture or describe a time when our church was doing something that would make God happy.

The children drew pictures that showed:

- Our Sunday School offering being collected
- Playing with friends at Vacation Bible Camp or our Family Picnic
- Our sanctuary with people attending worship
- People singing in a choir
- Children cooking in the kitchen during Sunday School

What do you think God wants our church to be like and to do?

- The children said that God would want our church to teach more about God and the Bible

Communications Committee

The Communications Committee has been busy this year with some exciting projects. In conjunction with our usual activities of creating and distributing the Church's newsletters and reports, we have been working to make our information more accessible to a wider audience.

We started distributing our publications digitally a number of year's ago and had created a web site.

This year the web site went through a redesign and a restructuring to make it easier to manage and incorporate the latest technologies available. We worked with a

outside agency to build us the site to meet our needs. It was launched in the Fall and with the continuous support and input from Lisa, it has become the source for all the current information about Trinity

We were also fortunate enough to recruit Wesley Johnson to our committee to take the lead with creating a Trinity presence on Facebook. Not only is it easier to share news and events of our church's activities, a whole new group of web users will be able to find us when looking for a vibrant church community in North Bay.

Rob Brownlee

Union Cemetery Report

Circa 1915, four North Bay churches, Trinity United, St. Andrew's United, Calvin Presbyterian and First Baptist joined together and established Union Cemetery which, thanks to many dedicated volunteers, has faithfully served the local community ever since. The cemetery functions under the Cemeteries Act of Ontario. It also maintains its own Rules and Regulations, which may be amended from time to time to meet Minister of Consumer and Commercial Relations guidelines. The Cemetery is financially self-supporting with the exception of an annual \$200.00 donation from each of the four churches.

The Cemetery's revenue is derived from plot sales and burial fees and the proceeds are used to pay all operating expenses including facility maintenance and perpetual care. Any excess funds are held in trust in accordance with the Cemeteries Act.

The current members of the Union Cemetery Board are: Henry Drenth - Chairman (Calvin), Everette Armstrong - Secretary (1st Baptist), Harry Cuming (Calvin), Ted Thomson (Calvin), Stuart Bailey (St. Andrew's), Rob Brownlee - Treasurer (Trinity), and Ross Brewer (Trinity).

STATISTICS FOR 2012:

Burials - 7 Casket/16 Cremation;
Plot Sales - 7 Casket/3 Cremation.

Respectfully submitted, Ross Brewer

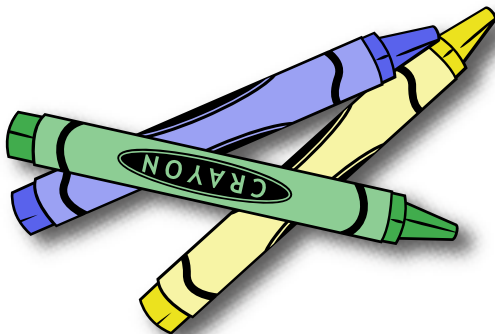
Trinity Testosterone 2012!

The "Trinity Testosterone" men's canoe trip is quietly becoming a trusted new tradition in our church. Shrouded in secrecy, the third annual trip in June 2012 saw 16 men disappear into the wilderness of Temagami—and re-emerge two days later tired, sun-burned, mosquito-bitten, and full of friendship and laughter!

The "Testosterone Tradition" started with a group of ten in 2010, and since that time the same core of hearty adventurers has been joined year after year by long-term "legacy" members, and a growing cast of "newbies." It's expanded from a one-night to a two-night trip, and always includes adventure, laughter, music, mishaps, great food, and spiritual conversations. We've been particularly grateful to Marshall Smith for providing us with a team set of canoes, and to members like John Roberts, Rick Calhoun, and Dave McKenney for their gifts of planning, delegation, and leadership.

The outback of Temagami is a place of deep beauty. We wonder in its natural splendour, even as we carefully prepare for its occasional harsh winds and temperamental weather.

A group of 16 seems to be about the maximum that we can accommodate for this adventure, and they are annually embraced on a first-come, first-served basis. Nonetheless, we commend to everyone we meet the value of the friendship, the challenge, and the sense of discovery offered to all by the natural cathedral known as Temagami park!



AOTS (As One That Serves)

Luke 22:27 - I am among you, As One That Serves.

AOTS is a men's service club that is affiliated with the United Church of Canada, but is open to all men on a broad ecumenical basis. AOTS aims to promote fellowship, deepen the spiritual life of men, and develop an effective program of Christian service.

Although the goals of AOTS are taken seriously, club members enjoy the camaraderie of sharing, supporting, searching, studying, and serving together. AOTS fosters a good time for a good cause, mixing the social with the spiritual, as men of the church.

Our Trinity group gathers at Burger World for a breakfast followed by a meeting at Trinity to listen to a special speaker, or to plan our assistance needs for activities that are taking place at our Church. If you are new to Trinity, or your schedule has changed that you now have time at 8 o'clock AM, on the first Saturday of the month, we would be pleased to see you at our meetings. If the first weekend is a long weekend, then we move to the following weekend.

We tried something different for the summer of 2012; meeting for breakfast only, through the summer break months. It proved a wonderful time for those that attended for breakfast and conversation. From the number that attended, the camaraderie over breakfast is an important part of our fellowship together.

We help support; Camp Lorrain, M&S, Trinity Youth, Kids to Camp, and Trinity projects that include, but not limited to; Fire upgrades, installation of dishwasher with wiring upgrades, Ministry Candidate.

We raise our funds primarily by; Easter Ham sales and the Gift Card program. Instead of buying your gas, pizza, groceries, or Christmas gifts, with a credit card; first order a gift card from Ed Rose. Less than a week later you get a gift card valued at the same money, no extra charge, this program costs you nothing. The AOTS gets a rebate from the card supplier, and that is how our profit is made. Thanks to all who are using this system for your household needs.

Easter ham sales will start real soon, as Easter arrives early this year.

Major AOTS Outreach projects include; Good Friday Breakfast, that include other Men's Groups and ladies; Sunrise service and breakfast; Shrove Tuesday pancakes; Ladies Night in May, attending the Annual AOTS Round-up in April, this is a week-end of focusing on the role of men in the church, and society; and our favorite, Huntington Sunday in November, where the men of the AOTS, with help from other men of the congregation, form the choir and perform other duties throughout the church service.

We set up, and tear down tables and chairs for the many functions that occur within our walls of Trinity when needed.

January 2013, we welcome a new president for our club; Bob Cook.

*Respectfully submitted;
John Sheridan*

AOTS Financial Statement

| | | | |
|--|-------------|--------------------|-------------------|
| Register Balance 1 January 2012 | | | \$3,152.89 |
| Receipts | | | |
| Breakfasts Regular | \$2,030.00 | | \$2,360.00 |
| Good Friday | \$560.00 | | \$560.00 |
| Memberships | \$340.00 | | \$300.00 |
| Pancakes | \$1,039.00 | | \$1,039.00 |
| Hams | \$2,820.00 | | \$2,820.00 |
| Gift Cards | \$90,757.80 | | \$78,347.80 |
| Sunrise | \$62.00 | | \$62.00 |
| Ties | \$150.00 | | |
| Ladies Night | \$655.00 | | \$655.00 |
| | | \$98,413.80 | |
| Expenses | | | |
| Breakfasts Regular | \$1,817.71 | | \$2,245.47 |
| Good Friday | \$640.00 | | \$640.00 |
| Donations | \$4,990.85 | | \$3,990.85 |
| Pancakes | \$286.92 | | \$286.92 |
| Memberships | \$330.00 | | \$330.00 |
| Sunrise | \$32.00 | | \$32.00 |
| Roundup | \$100.00 | | \$100.00 |
| Hams | \$1,660.00 | | \$1,660.00 |
| Ladies Night | \$767.00 | | \$767.00 |
| Picnic | \$68.63 | | \$68.63 |
| Ties | \$261.64 | | \$261.64 |
| Other | \$400.00 | | |
| Gift Cards | \$87,711.81 | | \$74,907.13 |
| | | \$99,066.56 | |
| Receipts - Expenses | | | \$(652.76) |
| Register Balance 31 December 2012 | | | \$2,500.13 |
| Outstanding Deposit | | | \$- |
| Outstanding Cheques | | | \$- |
| Bank Balance 31 December 2012 | | | \$2,500.13 |
| 2013 | | | |
| Gift Cards | \$3,000.01 | \$2,900.75 | \$99.26 |
| <i>Respectfully submitted by Bill Brownlee</i> | | | |

AOTS Budget 2013

Income

| | |
|-------------------|--------------|
| Breakfast | \$2,000.00 |
| Good Friday | \$500.00 |
| Memberships | \$400.00 |
| Fundraisers: Hams | \$3,000.00 |
| Pancakes | \$1,000.00 |
| Gift Cards | \$100,000.00 |
| Ladies' Night | \$700.00 |

\$107,600.00

Expenses

| | |
|-------------------|-------------|
| Breakfast | \$1,800.00 |
| Good Friday | \$600.00 |
| Donations | \$6,000.00 |
| Memberships | \$300.00 |
| Fundraisers: Hams | \$1,700.00 |
| Pancakes | \$300.00 |
| Gift Cards | \$96,000.00 |
| Ladies' Night | \$800.00 |
| Roundup | \$100.00 |

\$107,600.00

Respectfully submitted by Bill Brownlee

United Church Women (U.C.W.)

The year 2012 was extra special for the UCW as we celebrated 50 years since our organization was formed. Over the years, there have been many changes in both activities, and the ladies who form it. Many of the original members are no longer with us, and the rest of us aren't as young as we once were -although I would venture to say we are still young at heart! The major celebration was in Ancaster, and a wonderful time was had by all there. The friendships formed, worship times spent together, meals enjoyed, laughter, and singing put the 5 day event at the top of enjoyable happenings of 2012. There were about 400 ladies in attendance from across Canada --an absolutely amazing feat, to get everyone there, and looked after. There were 2 of us in attendance from Trinity, and we were able to return with renewed enthusiasm for what UCW represents.

Nationally, the UCW raised over \$200,000 for Morogoro, a women's maternal health care project in Tanzania. Our ladies raised \$35.00 in pennies to support this worthy cause.

Catering seems to be an important activity for our ladies. Not only does it raise money for our various causes, it provides a needed service following funerals, and social events (such as Fireside Stories in December). Our Friday Luncheons seem to provide a visiting time, as well as an opportunity to raise money.

One project that raised money, with the least amount of work was catering to the Bridge Club Regional Tournament in August. By baking squares and muffins, we kept many

visitors, and local bridge players very happy, and full! I didn't know that many varieties of baking existed!

The UCW conducted the church service on Aug. 12th. The theme was women in the Bible. Ione Barre found costumes from Trinity Arts, and using the UCW book, "Ordinary Heroes", the ladies portrayed the lives of a Samaritan Woman; Huldah, the Prophet; and Joanna.

Two of our members were given Life Memberships in the UCW this year: Ingrid Milne; and Marjorie Quenneville. The work of these faithful ladies was recognized at the September meeting. Recognition was also made of former member, Bea Harkness, by hanging a plaque in her memory in the Fireside Room.

Trinity hosted the Fall Rally of North Bay Presbyterial in October. About 35 ladies attended. Fay Jackson and a friend presented a slide show featuring their trip to Russia and Central Europe.

The year 2013 is already shaping into another busy year, as we continue with regular commitments, and new ones as they come along.

Respectfully submitted, Judy Biondi President.

United Church Women

Treasurer's Report - 2012

Register/Balance January 1, 2012 (Reported) **\$1,482.51**
 chq# 109 recorded as \$70.62 actually \$27.40 \$43.22 \$1,525.73

RECEIPTS:

| | |
|-------------------------|------------|
| Envelope Offerings | \$6,581.91 |
| Monthly Luncheons | \$3,978.20 |
| Luncheon Bake Sales | \$659.50 |
| Sunday Rotary Luncheons | \$908.20 |
| Funeral catering | \$1,950.00 |
| Catering | \$1,544.00 |
| Tea and Bazaar | \$4,767.43 |
| Donations | \$473.00 |
| Fall Rally | \$175.00 |
| Correction | \$1.00 |

| | |
|-----------------------|--------------------|
| Total Receipts | \$21,038.24 |
| | \$22,563.97 |

DISBURSEMENTS:

| | |
|--|------------|
| Mission and Service Objective | \$3,200.00 |
| Mission and Service Over and Above | \$1,000.00 |
| Trinity United Church - General Expenses | \$7,500.00 |
| Trinity United Church - Mission and Service Fund | \$2,000.00 |
| Trinity United Church - Food Shelf | \$300.00 |
| Trinity United Church - Supply Minister | \$125.00 |
| North Bay Presbyterial Expenses 2012 | \$300.00 |
| Catering Expenses | \$389.64 |
| Donations - North Bay Presbyterial Bursary Fund | \$100.00 |
| - Camp Lorrain | \$250.00 |
| - Packsac Smiles | \$250.00 |
| - Hope2Kenya | \$1,000.00 |
| - V.O.N. Meals on Wheels | \$100.00 |
| - Canadian Bible Society | \$50.00 |
| - Huntington University Building Fund | \$300.00 |
| - Fire Upgrades | \$1,000.00 |
| - Ione's Garden | \$300.00 |
| - Pergola Leaf | \$100.00 |
| Gifts and Memorials | \$325.00 |
| Administration | \$28.81 |
| Emily Duggan - Trinity's Candidate for Ministry | \$600.00 |
| General Kitchen Expenses | \$494.37 |
| Life Membership Pins | \$120.00 |
| Cards | \$100.00 |
| Bazaar Expenses | \$64.31 |
| Bank Charges | \$12.00 |

\$20,009.13

Register Balance 31 December 2012

\$2,554.84

Reconcile

Uncleared Deposits \$431.00

Uncleared Cheques \$526.60

\$(95.60)

Bank Balance 24 December 2012

\$2,650.44

Respectively Submitted by Doris Rae Brownlee January 27, 2013

Scouts Canada – 1st North Bay

The year started with a total of sixty youth in our Beaver, Cub, Scout and Venture program. Over the last three years nine of our Scouts have earned their chief Scout Award - the highest award in the Scout program. Unfortunately, our Scout leaders all decided to retire in June and we were unable to find replacements.

Our Beaver program continues to be lead by Dave McKenney assisted by Diane Brownlee and Morgan Simons. Thirteen Beavers are enjoying a program of games, crafts, stories and songs. It is amazing what Dave et al are able to accomplish with these children.

Our Cub program serves twenty youth this year under the capable leadership of Roxanne Ferguson assisted by Judd Hards, Matt Jessup, and Nathan Snider. Time has been spent preparing for winter camp - ice fishing, snow shoeing, skiing and other outdoor winter camping skills. They do sleep in cabins this time of year.

We do have three scouts and two Ventures registered but they are enjoying their program with West Ferris this year. We thank our leaders for

delivering quality programs. We are blessed with the best of leaders delivering quality programs. This is still the best organization for youth available year round.

Scouting began in North Bay in Trinity in 1923 and over the years has had lots more ups than downs. Before 1980 it was in a down cycle but a number of young families began to attend just as we are experiencing in Trinity right now. They brought enthusiasm and their kids and began the up cycle we have been enjoying since. In order to enter another up cycle we need the same kind of response. That is a challenge put out to parents in our congregation. It would be too bad if we were to lose this organization as it is one of our outreach programs into the city. Leaders and parent helpers do not need to be Trinity supporters but some of them should be.

submitted by Bill Brownlee



Scouts Canada – 1st North Bay Financial Report

| Register Balance 1 January 2012 | | | | \$7,397.88 |
|--|--------------------|--------------------|----------------------|-------------------|
| | Income | Expense | Profit/(Loss) | |
| Fund Raiser: Apple Day | \$1,406.08 | \$0.00 | \$1,406.08 | |
| Popcorn | \$4,145.00 | \$3,415.50 | \$729.50 | |
| Syrup | \$9,524.50 | \$7,275.00 | \$2,249.50 | |
| Trees for Canada | \$180.00 | \$54.00 | \$126.00 | |
| Spaghetti Dinner and Auction | \$1,449.00 | \$207.78 | \$1,241.22 | |
| Registration | \$4,570.00 | \$6,390.00 | (\$1,820.00) | |
| Equipment | \$0.00 | \$168.88 | (\$168.88) | |
| Activities | \$460.00 | \$1,672.22 | (\$1,212.22) | |
| Badges | \$0.00 | \$546.29 | (\$546.29) | |
| Donation | \$854.90 | \$1,442.22 | (\$587.32) | |
| Training | \$0.00 | \$45.00 | (\$45.00) | |
| Advertising | \$0.00 | \$99.04 | (\$99.04) | |
| Bank Charges | \$0.00 | \$55.00 | (\$55.00) | |
| Uniforms | \$0.00 | \$124.40 | (\$124.40) | |
| Totals | \$22,589.48 | \$21,495.33 | \$1,094.15 | \$1,094.15 |
| Register Balance 31 December 2012 | | | | \$8,492.03 |
| Add Outstanding Cheques | | | | \$49.85 |
| Subtract Outstanding Deposits | | | | \$0.00 |
| Bank Balance 31 December 2012 | | | | \$8,541.88 |

Budget 2013

| | Income | Expense |
|------------------------|--------------------|--------------------|
| Fund Raiser: Apple Day | \$1,200.00 | \$0.00 |
| Popcorn | \$5,150.00 | \$3,500.00 |
| Syrup | \$7,000.00 | \$5,500.00 |
| Trees for Canada | \$100.00 | \$50.00 |
| Registration | \$5,200.00 | \$7,000.00 |
| Equipment | \$0.00 | \$200.00 |
| Activities | \$200.00 | \$2,000.00 |
| Badges | \$0.00 | \$400.00 |
| Training | \$0.00 | \$200.00 |
| Totals | \$18,850.00 | \$18,850.00 |

Submitted by Bill Brownlee 29 January 2012

Finance/Stewardship Committee

We have had a great year financially at Trinity this year. Though we did not meet our goal for donations by about \$11,000 we did increase our offering over last year by \$32,000. In addition we contributed almost \$34,000 to the Fire Updates. Just amazing! THANK YOU.

As well you have maintained your generous support for our outreach programs. Our M&S contribution is a line in our budget (\$24,000). Some mark their offering "Local Use Only". In order to satisfy this wish we calculated the percentage of the total offerings these gifts amounted to and deducted that percentage from the \$24,000. We then added the "Over and Above" donations and our M&S contribution was \$28,778. In addition donations to the Food Shelf, Benevolent Fund, Sleeping Children Around the World, Packsac Smiles, the Gathering Place, and other Special Offerings amounted to more than \$10,000 more. You have certainly supported God's work in our congregation, community and around the world in an exceptional manner.

The members of the committee were: Anne Graham-Hutchinson, Eunice Laporte, Moe Laporte, John Roberts, John Sheridan, Bill Brownlee with seconded members Wanda Gleason, envelope secretary, Peter Moseley-Williams, Treasurer

Thank you to the tellers and the ushers who counted and deposited the offerings during the year. Also thank you to all those who helped with any of our fundraisers.

We continue to be grateful for the UCW. With support of many in the congregation, they have been able to contribute a significant amount toward outreach as well as the general needs of the congregation. Where would we be without the ladies?

The PAR club has welcomed a number of new members this year, now totalling 83. We encourage you to consider joining. The advantages to both Trinity and the donors have been listed in many bulletins and newsletters so we won't list them here. Call Wanda to discuss and join. One disadvantage is after we decide on our monthly donation we tend to give it no more thought. We encourage you to review this at least yearly.

You will note we have had to increase our budget for 2013 by about 6%. At least half of this is payments on our loan which we negotiated with the United Church of Canada at no interest for the first year and a very favourable interest rate for the remaining years. So we have a challenge for 2013. We know you will respond to it. As well we have a few small projects which need to be done on the building. The Fire Updates fundraiser for \$40,000 will continue (perhaps under another name) to complete these jobs.

We have tried to act on our mandate as your Finance/Stewardship Committee by keeping you informed of how we are doing through monthly "View from the Vault" submissions, two stewardship letters, and newsletter articles. "Ask Stew" was a new initiative this year and hopefully more of them will appear in 2013.

Thank you for another successful financial year at Trinity.

Respectfully submitted by Bill Brownlee.

Budget

REVENUE

| | 2012 Budget | 2013 Budget |
|----------------------------|---------------------|---------------------|
| Donations | \$254,594.00 | \$273,208.00 |
| Envelopes | \$248,594.00 | \$263,208.00 |
| Local Use Only | \$- | \$4,000.00 |
| Loose | \$4,400.00 | \$4,400.00 |
| Observer/Initial | \$1,350.00 | \$1,350.00 |
| Dedicated Bulletins | \$250.00 | \$250.00 |
| Memoriams | \$- | \$- |
| Group Donations | \$6,000.00 | \$6,000.00 |
| Social Club | \$- | \$- |
| UCW | \$- | \$- |
| AOTS | \$- | \$- |
| First North Bay Scouts | \$- | \$- |
| Fundraisers | \$18,500.00 | \$18,500.00 |
| Pies | \$13,000.00 | \$13,000.00 |
| Soup tasting | \$1,000.00 | \$1,000.00 |
| Cookies | \$1,000.00 | \$1,000.00 |
| BBQ | \$1,000.00 | \$1,000.00 |
| Glitter Dinner | \$2,500.00 | \$2,500.00 |
| Pastoral Care/choir | \$- | \$- |
| Wheel chair bathroom | \$- | \$- |
| Swiss Chalet receipts | \$- | \$- |
| UC calenders | \$- | \$- |
| Other | \$7,000.00 | \$6,500.00 |
| Use of building | \$5,000.00 | \$5,000.00 |
| Interest | \$2,000.00 | \$1,500.00 |
| Weddings | \$- | \$- |
| Misc General | \$- | \$- |
| M&S Revenue | \$- | \$- |
| Congregation | \$- | \$- |
| Congregation-O/A | \$- | \$- |
| UCW-donation | \$- | \$- |
| Special Offerings | \$- | \$- |
| Lent | \$- | \$- |
| Food shelf | \$- | \$- |
| Easter | \$- | \$- |
| Thanksgiving | \$- | \$- |
| Fire Safety | \$- | \$- |
| Sunday school/Youth | \$- | \$- |
| Sunday school/Youth | \$- | \$- |
| Vacation Bible Camp | \$- | \$- |
| Misc-Revenue | \$- | \$- |
| Choir-luncheon | \$- | \$- |
| Special Appeals | \$- | \$- |
| Disaster Appeals | \$- | \$- |
| Ion's Garden | \$- | \$- |
| Total Revenue | \$286,094.00 | \$304,208.00 |

Budget

EXPENSE

| | 2012 Budget | 2013 Budget |
|----------------------------|---------------------|---------------------|
| Personnel | \$192,800.00 | \$206,600.00 |
| Salaries and Benefits | \$163,900.00 | \$172,200.00 |
| Car allowance | \$500.00 | \$1,000.00 |
| Book allowance | \$700.00 | \$1,400.00 |
| Continuing Education | \$2,100.00 | \$2,900.00 |
| Housing Allowance | \$25,300.00 | \$25,300.00 |
| Intern | \$- | \$2,500.00 |
| Wages, Music Supply | \$300.00 | \$300.00 |
| Board development | | \$1,000.00 |
| Utilities | \$17,700.00 | \$14,400.00 |
| Water | \$1,600.00 | \$1,400.00 |
| Hydro | \$4,600.00 | \$4,500.00 |
| Heat | \$9,000.00 | \$7,000.00 |
| Telephone | \$2,500.00 | \$1,500.00 |
| Property | \$19,500.00 | \$19,500.00 |
| Janitorial Supplies | \$1,500.00 | \$1,500.00 |
| Building/Grounds | \$6,000.00 | \$6,000.00 |
| Insurance | \$12,000.00 | \$12,000.00 |
| Lift | \$- | \$- |
| Sound system | \$- | \$- |
| Brick work | \$- | \$- |
| Narthex roof | \$- | \$- |
| Worship | \$3,475.00 | \$3,475.00 |
| Pipe Organ Expenses | \$1,000.00 | \$1,000.00 |
| Choir/luncheon | \$1,500.00 | \$1,500.00 |
| Music Licence | \$175.00 | \$175.00 |
| Piano Tuning | \$500.00 | \$500.00 |
| Worship Committee | \$300.00 | \$300.00 |
| Operations | \$23,069.00 | \$23,118.00 |
| Office Administration | \$4,500.00 | \$4,500.00 |
| Presbytery Dues | \$8,269.00 | \$7,818.00 |
| Office-internet | \$1,200.00 | \$1,500.00 |
| Xerox Copier | \$5,500.00 | \$5,500.00 |
| Advertising | \$2,200.00 | \$2,200.00 |
| Archives | \$200.00 | \$200.00 |
| S/C, bank, UCC | \$1,200.00 | \$1,400.00 |
| Outreach | \$27,200.00 | \$26,300.00 |
| Observer | \$2,300.00 | \$1,900.00 |
| Pastoral Care | \$200.00 | \$200.00 |
| Union Cemetery | \$200.00 | \$200.00 |
| Mission & Service | \$24,000.00 | \$24,000.00 |
| Gifts | \$500.00 | \$- |
| Christian Education | \$1,350.00 | \$1,350.00 |
| Sunday School | \$250.00 | \$250.00 |
| Youth Group | \$200.00 | \$200.00 |
| Committee | \$400.00 | \$400.00 |
| Vacation Bible Camp | \$500.00 | \$500.00 |
| Other Expenses | \$1,000.00 | \$9,465.00 |
| Ministry Candidate | \$1,000.00 | \$500.00 |
| UC-fire loan payments | \$- | \$8,640.00 |
| UC-loan interest | \$- | \$325.00 |
| Total Expenses | \$286,094.00 | \$304,208.00 |

2012

REVENUE

| | 2012 Budget | 2012 Actual | Difference |
|---------------------------------|---------------------|---------------------|----------------------|
| Donations | \$254,594.00 | \$241,957.79 | \$(12,636.21) |
| Envelopes | \$248,594.00 | \$223,840.47 | \$(24,753.53) |
| Local Use Only | \$ - | \$4,460.00 | \$4,460.00 |
| Loose | \$4,400.00 | \$5,348.52 | \$948.52 |
| Observer/Initial | \$1,350.00 | \$1,188.00 | \$(162.00) |
| Dedicated Bulletins | \$250.00 | \$420.00 | \$170.00 |
| Memoriams | \$ - | \$6,700.80 | \$6,700.80 |
| Group Donations | \$6,000.00 | \$7,600.00 | \$1,600.00 |
| Social Club | \$- | \$100.00 | \$100.00 |
| UCW | \$- | \$7,500.00 | \$7,500.00 |
| AOTS | \$- | \$- | \$- |
| First North Bay Scouts | \$- | \$- | \$- |
| Fundraisers | \$18,500.00 | \$21,466.28 | \$2,966.28 |
| Pies | \$13,000.00 | \$14,050.70 | \$1,050.70 |
| Soup tasting | \$1,000.00 | \$1,414.00 | \$414.00 |
| Cookies | \$1,000.00 | \$1,755.00 | \$755.00 |
| BBQ | \$1,000.00 | \$- | \$- |
| Glitter Dinner | \$2,500.00 | \$- | \$- |
| Pastoral Care/choir | \$- | \$- | \$- |
| Stories/Cantata | \$- | \$3,650.59 | \$3,650.59 |
| Swiss Chalet receipts | \$- | \$526.99 | \$526.99 |
| UC calenders | \$- | \$69.00 | \$69.00 |
| Other | \$7,000.00 | \$12,275.57 | \$5,275.57 |
| Use of building | \$5,000.00 | \$6,687.00 | \$1,687.00 |
| Interest | \$2,000.00 | \$1,758.57 | \$(241.43) |
| Weddings | \$- | \$3,705.00 | \$3,705.00 |
| Misc General | \$- | \$125.00 | \$125.00 |
| M & S Revenue | \$- | \$11,023.00 | \$11,023.00 |
| Congregation | \$- | \$3,793.00 | \$3,793.00 |
| Congregation-O/A | \$- | \$1,030.00 | \$1,030.00 |
| UCW-donation | \$- | \$6,200.00 | \$6,200.00 |
| Special Sunday Offerings | \$- | \$9,179.86 | \$9,179.86 |
| Lent | \$- | \$885.00 | \$885.00 |
| Food shelf | \$- | \$1,635.00 | \$1,635.00 |
| Easter | \$- | \$1,352.00 | \$1,352.00 |
| Thanksgiving | \$- | \$980.25 | \$980.25 |
| white gift | \$- | \$810.00 | \$810.00 |
| Advent | \$- | \$3,517.61 | \$3,517.61 |
| Fire Safety Fund | \$- | \$33,620.68 | \$33,620.68 |
| Sunday School/Youth | \$- | \$2,494.57 | \$2,494.57 |
| Sunday school/Youth | \$- | \$645.77 | \$645.77 |
| Vacation Bible Camp | \$- | \$1,848.80 | \$1,848.80 |
| Misc Revenue | \$- | \$967.18 | \$967.18 |
| Choir-luncheon | \$- | \$967.18 | \$967.18 |
| Special Appeals | \$- | \$1,498.81 | \$1,498.81 |
| Appeals-misc | \$- | \$645.00 | \$645.00 |
| Ion's Garden | \$- | \$853.81 | \$853.81 |
| TOTAL REVENUE | \$286,094.00 | \$342,083.74 | \$55,989.74 |

2012

EXPENSES

| | 2012 Budget | 2012 Actual | Difference |
|--|---------------------|---------------------|---------------------|
| Personnel | \$192,800.00 | \$195,694.92 | \$2,894.92 |
| Salaries and Benefits | \$163,900.00 | \$168,741.82 | \$4,841.82 |
| Car Allowance | \$500.00 | \$- | \$(500.00) |
| Book Allowance | \$700.00 | \$751.00 | \$51.00 |
| Continuing Education | \$2,100.00 | \$726.00 | \$(1,374.00) |
| Housing Allowance | \$25,300.00 | \$25,276.10 | \$(23.90) |
| Intern | \$- | \$- | \$- |
| Wages Music Supply | \$300.00 | \$200.00 | \$(100.00) |
| Utilities | \$17,700.00 | \$13,338.96 | \$(4,361.04) |
| Water | \$1,600.00 | \$1,294.10 | \$(305.90) |
| Hydro | \$4,600.00 | \$4,085.11 | \$(514.89) |
| Heat | \$9,000.00 | \$6,566.96 | \$(2,433.04) |
| Telephone | \$2,500.00 | \$1,392.79 | \$(1,107.21) |
| Property | \$19,500.00 | \$44,795.55 | \$25,295.55 |
| Janitorial Supplies | \$1,500.00 | \$1,043.77 | \$(456.23) |
| Building /Grounds | \$6,000.00 | \$7,313.11 | \$1,313.11 |
| Insurance | \$12,000.00 | \$10,994.31 | \$(1,005.69) |
| Lift | \$- | \$1,271.48 | \$1,271.48 |
| Sound System | \$- | \$- | \$- |
| Ione's Garden | \$- | \$853.81 | \$853.81 |
| Fire Safety | \$- | \$23,319.07 | \$23,319.07 |
| <i>Fire safety plus 2011 11,567.25 total 34,886.32</i> | | | |
| Worship | \$3,475.00 | \$3,575.04 | \$100.04 |
| Pipe Organ | \$1,000.00 | \$330.00 | \$(670.00) |
| Choir/luncheon | \$1,500.00 | \$2,466.68 | \$966.68 |
| Music License | \$175.00 | \$165.00 | \$(10.00) |
| Piano Tuning | \$500.00 | \$282.71 | \$(217.29) |
| Worship Committee | \$300.00 | \$330.65 | \$30.65 |
| Operations | \$23,069.00 | \$21,685.15 | \$(1,383.85) |
| Office Administration | \$4,500.00 | \$4,254.32 | \$(245.68) |
| Presbytery | \$8,269.00 | \$8,268.74 | \$(0.26) |
| Office-internet | \$1,200.00 | \$1,259.61 | \$59.61 |
| Xerox Copier | \$5,500.00 | \$4,548.03 | \$(951.97) |
| Advertising | \$2,200.00 | \$1,954.73 | \$(245.27) |
| Archives | \$200.00 | \$- | \$(200.00) |
| S/C, bank, UCC | \$1,200.00 | \$1,399.72 | \$199.72 |
| Outreach/Donations | \$27,200.00 | \$42,805.40 | \$15,605.40 |
| Observer | \$2,300.00 | \$1,877.83 | \$(422.17) |
| Food shelf | \$- | \$2,077.50 | \$2,077.50 |
| Benevolent Fund | \$- | \$442.50 | \$442.50 |
| Pastoral Care | \$200.00 | \$130.12 | \$(69.88) |
| Pastoral Care/Choir | \$- | \$- | \$- |
| The Gathering Place | \$- | \$3,650.59 | \$3,650.59 |
| Union Cemetery | \$200.00 | \$200.00 | \$- |
| White Gift | \$- | \$810.00 | \$810.00 |
| Mission & Service | \$24,000.00 | \$28,774.00 | \$4,774.00 |

2012

EXPENSES

| | | | |
|--|---------------------|---------------------|---------------------|
| Advent | \$- | \$3,517.61 | \$3,517.61 |
| Thanksgiving | \$- | \$980.25 | \$980.25 |
| Gifts/H2Kenya/Misc | \$500.00 | \$345.00 | \$(155.00) |
| Christian Education | \$1,350.00 | \$2,272.41 | \$922.41 |
| Sunday School | \$250.00 | \$601.55 | \$351.55 |
| Youth Group | \$200.00 | \$312.84 | \$112.84 |
| Committee | \$400.00 | \$253.54 | \$(146.46) |
| Vacation Bible School | \$500.00 | \$1,104.48 | \$604.48 |
| Mustard Seed Production | \$- | \$- | \$- |
| Fundraising/Arts/Other Expenses | \$1,000.00 | \$10,565.44 | \$9,565.44 |
| Ministry Candidate | \$1,000.00 | \$1,000.00 | \$- |
| Weddings | \$- | \$2,675.00 | \$2,675.00 |
| Fund raising- | \$- | \$885.05 | \$885.05 |
| Use of buildings/Misc | \$- | \$416.50 | \$416.50 |
| Donated Purchases | \$- | \$3,199.02 | \$3,199.02 |
| insurance claim-2012 | \$- | \$1,664.87 | \$1,664.87 |
| Photo directory | \$- | \$225.00 | \$225.00 |
| Waterfront Pergola | | \$500.00 | |
| Budgeted Items | \$286,094.00 | \$334,732.87 | \$48,638.87 |
| 2012 TOTAL REVENUES | | | \$286,094.00 |

BUDGET DIFFERENCE

| | |
|--|---------------------|
| 2012 TOTAL REVENUES DECEMBER 31ST. 2012 | \$342,083.74 |
| 2012 TOTAL EXPENSES DECEMBER 31ST. 2012 | \$334,732.87 |
| 2012 DIFFERENCE DECEMBER 31ST. 2012 | \$ 7,350.87 |

Benevolent Fund

TREASURER'S REPORT - 2012

| | |
|-------------------------------------|-------------------|
| Bank Balance January 1, 2012 | \$2,672.87 |
|-------------------------------------|-------------------|

RECEIPTS

| | | |
|---------------|----------|----------|
| Donations | \$442.50 | |
| Bank Interest | \$1.32 | |
| | | \$443.82 |

\$3,116.69

DISBURSEMENTS

| | |
|------------------|----------|
| Bank Charges | \$1.50 |
| Rev Ted Harrison | \$724.14 |

\$725.64

| | |
|--------------------------------------|-------------------|
| Bank Balance 24 December 2012 | \$2,391.05 |
|--------------------------------------|-------------------|

Respectively submitted by Doris- Rae Brownlee 27 January 2013





†
Trinity United Church
NORTH BAY